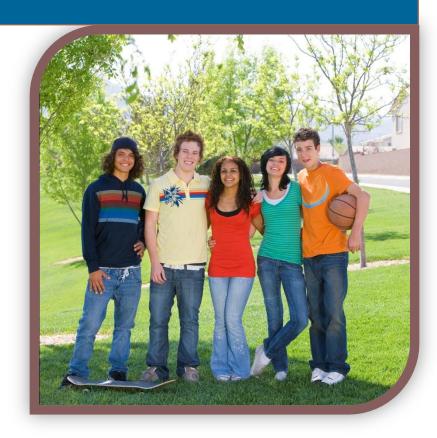


2011 Florida Network Evaluation



Analysis and Report Prepared by the:

JUSTICE RESEARCH CENTER



A Research Report by the Justice Research Center

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Executive Summary

The Florida Network of Youth and Family Services is a non-profit statewide association of agencies (member agencies) with over thirty years of experience in

serving runaway, truant, ungovernable and other troubled youth and their families. This population is defined by statute as Childre

member agency sites).

families. This population is

defined by statute as Children

and Families in Need of Services or CINS/FINS

(Florida Statutes, § 984.03(9)(25), 2010). The Florida

Network is comprised of community-based member agencies
that provide non-residential and residential shelter services to
at-risk youths and their families (see map for the location of

The current evaluation was conducted by the Justice Research Center, an independent research firm with more than 25 years of experience working in and evaluating child welfare and juvenile justice services in

Florida and nationally. The overarching goal of the research was to evaluate the extent to which Florida Network services prevent youths from future juvenile justice system involvement and to estimate the corresponding cost savings achieved by the Florida Network.

Rather than base cost avoidance estimates on possible juvenile crime prevention scenarios that *might* be realized as a result of Florida Network interventions, the current evaluation instead examined *actual* Network performance in measuring cost effectiveness. It is now possible, with the advent of comprehensive risk assessments by

the Florida Network and the Florida Department of Juvenile Justice (DJJ), to profile youths served by the Florida Network and compare them to the known delinquency population in Florida. Florida Network clients were classified into three expected supervision types – diversion, probation, and commitment – based upon the known delinquency risk profile to which they most closely matched. These expected supervision classifications were then compared to actual subsequent placements of Florida Network youth following the completion of services. Results from the analyses



revealed that Florida Network youth performed considerably better than expected, given their underlying risk profiles. Actual outcomes, or the difference between actual placements and expected supervision classifications, were then used to estimate the overall cost avoidance achieved by the Florida Network.

Evaluating the effectiveness and efficiency of the program is critical to the provision of quality services and the expansion of services to reach more at-risk youths and their families. The Florida Network has a long history of ensuring accountability in service delivery, and the

current study performed by the JRC furthers these efforts by re-examining the programmatic and cost effectiveness of today's Florida Network programs.

Evaluation Components

The evaluation can be categorized into two distinct components: 1) Florida Network profile of youth and services, and 2) Cost-benefit analysis. The first component examines the demographic and risk factor profiles of current Florida Network youth, as well as recent Network program outputs and outcomes as reported by DJJ. The profile

provides context to the cost analysis evaluation and results.

Summary of Evaluation Findings

Through non-residential and residential services, the Florida Network continues to serve youth who are at high risk for juvenile justice system involvement. The majority of clients had multiple risk factors that have been found in the research literature to significantly increase their odds of engaging in delinquency. Despite this

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fact, most youth who completed Florida Network services never subsequently became involved in the juvenile justice system. The Florida Network's effectiveness in preventing juvenile crime equates to substantial costs avoided by the State of Florida, and underscores the importance of maintaining these essential services for Florida's atrisk youths and their families.

Youth Demographic Characteristics and Risk Factors

A slightly greater proportion of males than females received Florida Network non-residential services in fiscal year (FY) 2009-10 (54% and 46%, respectively). Roughly equal numbers of minority and white youths were served by the non-residential programs (3,252 and 3,218, respectively). On average, these youth were 14 years of age at the time of services were provided.

In contrast, Florida Network residential shelters served roughly equal numbers of males and females in FY 2009-10 (2,472 and 2,505, respectively). The majority of youth served in these shelters were white (53%) and on average were 15 years of age at admission.

The programs continue to serve youth with a high percentage of risk factors. For both non-residential and residential youth served by the Florida Network, the three most prevalent risk factors were: school academic problems, problems with parental monitoring and supervision, and associating with anti-social or delinquent peers.

Notably over the last five years, increased percentages of youth receiving non-residential and residential services experienced family socio-economic problems, family instability, and family substance abuse or mental health problems. Additionally, greater numbers of clients served in the residential programs had substance abuse or mental health problems, access to guns, were involved in violence, and associated with anti-social or delinquent peers.

DJJ Outputs and Outcomes for Florida Network Programs

Florida Network programs achieved high completion rates in the most recent year (FY 2008-09) of output data reported by DJJ in its 2010 Comprehensive Accountability Report (CAR). Non-residential services had a completion rate of 94% and residential shelters completed 90% of the youth served. Network youth who completed services had a high success rate (inverse of recidivism rate). The six-month follow-up success rate for both the shelters and non-residential services programs increased slightly over the last five fiscal years. The success rate for residential shelters increased from 85% in FY 2004-05, to 86% in FY 2008-09. The success rate for non-residential services increased by one percentage point over this period, ending with a 94% success rate in the most recent year for which DJJ reported statewide prevention outcomes.

Florida Network Funding

The Florida Legislature appropriates the funding for the services provided by the Florida Network for Youth and Family Services. The Florida Department of Juvenile Justice is responsible for overseeing the allocation of these monies. The Department contract with the Network represents a small percentage (4.5%) of the Florida Department of Juvenile Justice overall operating budget. In FY 2008-09 and FY 2009-10, nine percent of the Florida Network's budget came from federal funds. In 2006, the Florida Network's operating budget, including state and federal funding, was \$37,668,864 dollars. The total Florida Network budget in FY 2009-10 was \$30,779,888, a reduction of almost 7 million dollars since 2006.

Findings from the cost
effectiveness evaluation
suggest that more than
\$160 million dollars in
subsequent DJJ juvenile
justice placement expenses
were avoided as a result of
Florida Network
non-residential and
residential shelter services.

Costs-Benefit Analysis Results

Approximately half of the Florida Network clients (49%) had a social risk factor profile consistent with youths committed to DJJ, while a little over one-third (38%) were consistent with the risk profiles of the DJJ probation population. Based on their underlying social risk factor profiles and their estimated supervision placements, the Network clients could have potentially cost Florida tax payers over \$241 million dollars. However, the

actual cost (\$80,831,814) compared to the projected expense (\$241,173,668) of serving this population, suggests that more than \$160 million dollars in subsequent juvenile justice supervision costs were avoided as a result of the prevention services provided by the Florida Network for Youth and Family Services.

The evaluation revealed that the Florida Network serves clients with similar risks factors to youth in DJJ diversion, probation and residential commitment programs. The

research findings support the conclusion that the Florida Network provides a critical service to Florida's at-risk youths and their families, and represents a cost-effective intervention that can help save the state millions of dollars in long-term justice system costs.

Appendices

Appendix A: Florida Network Program Profile Reports. Individual Program Profile Reports of member agency programs were prepared as part of this evaluation to provide a program-specific profile of youth and program data used in conducting the cost analysis. The profiles present program service descriptions, contact information, and aggregated program client demographics, risks, and outcomes.

Appendix B: History of Juvenile Justice Prevention and the Florida Network. This appendix provides a historical overview and timeline of the development and growth of the Florida Network of Youth and Family Services.

Appendix C: Florida Network Clients Classified by 'The 8% Solution' Domains. As part of a study conducted by the Florida TaxWatch in 2001, Florida Network youth were profiled in terms of four risk domains identified in *The 8% Solution: Preventing Serious Repeat Juvenile Crime* (Schumacher and Kurz, 1999) to be predictive of chronic offending. A decade later the classification of Florida Network youth relative to these domains is reexamined.

Appendix D: Social History Risk Scores. Individual demographic and social history measures were used to create a Social History Risk Score for the youth served by the Florida Network. The specific NetMIS and PACT indicators used in calculating the Social History Risk Score are itemized in this appendix.

<u>Appendix E: 2010 Florida Network Providers</u>. A current list of Florida Network member agencies and locations is provided.

Appendix F: Glossary. Glossary of key terms and acronyms.

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Introduction

Children who are troubled, truant, ungovernable, violate curfew, or who run away from home (status offenders), have long straddled our nation's child welfare and juvenile justice systems. Prior to the deinstitutionalization movement spearheaded by Jerome Miller in the 1970's, these youths would often be placed in juvenile reformatories alongside youths adjudicated for delinquent offenses.



The federal Juvenile Justice and Delinquency Prevention Act of 1974 sought to end the practice of incarcerating together delinquents and status offenders, and remove status offenders from the juvenile justice system (Siegel, Welsh, & Senna, 2003). States in turn began deinstitutionalizing juvenile reformatories and establishing prevention, diversion and intervention services for status offenders.

Florida's Response to Children and Families in Need of Services

In 1987 the Florida Legislature established the Children and Families in Need of Services (CINS/FINS) program to provide family-oriented prevention services for these youths in Florida. Today, Florida Statute defines a child in need of services as:

"A child for whom there is no pending investigation into an allegation or suspicion of abuse, neglect, or abandonment; no pending referral alleging the child is delinquent; or no current supervision by the Department of Juvenile Justice or the Department of Children and Family Services for an adjudication of dependency or delinquency. The child must also, pursuant to this chapter, be found by the court:

- a. To have persistently run away from the child's parents or legal custodians despite reasonable efforts of the child, the parents or legal custodians, and appropriate agencies to remedy the conditions contributing to the behavior. Reasonable efforts shall include voluntary participation by the child's parents or legal custodians and the child in family mediation, services, and treatment offered by the Department of Juvenile Justice or the Department of Children and Family Services;
- b. To be habitually truant from school, while subject to compulsory school attendance, despite reasonable efforts to remedy the situation pursuant to ss. 1003.26 and 1003.27 and through voluntary participation by the child's parents or legal custodians and by the child in family mediation, services, and treatment offered by the Department of Juvenile Justice or the Department of Children and Family Services; or
- c. To have persistently disobeyed the reasonable and lawful demands of the child's parents or legal custodians, and to be beyond their control despite efforts by the child's parents or legal custodians and appropriate agencies to remedy the conditions contributing to the behavior. Reasonable efforts may include such things as good faith participation in family or individual counseling" (Florida Statutes, 2010, §984.03(9)).

Additionally, the definition of a Family in Need of Services is set forth in Florida Statute as:

"A family that has a child who is running away; who is persistently disobeying reasonable and lawful demands of the parent or legal custodian and is beyond the control of the parent or legal custodian; or who is habitually truant from school or engaging in other serious behaviors that place the child at risk of future abuse, neglect, or abandonment or at risk of entering the juvenile justice system. The child must be referred to a law enforcement agency, the Department of Juvenile Justice,

or an agency contracted to provide services to children in need of services. A family is not eligible to receive services if, at the time of the referral, there is an open investigation into an allegation of abuse, neglect, or abandonment or if the child is currently under supervision by the Department of Juvenile Justice or the Department of Children and Family Services due to an adjudication of dependency or delinquency" (Florida Statutes, 2010, §984.03(25)).

The legislative intent of the Children and Families in Need of Services statute is to set forth a continuum of services of increasing intensity and participation by the family and child, so as to preserve family unity and integrity, and reduce victimization; while emphasizing parental responsibility for their children's behaviors. Judicial intervention is limited to situations in which resolutions have not been achieved or resources have been exhausted. While services to FINS cases are voluntarily entered into by the family and child, a CINS petition places a youth under the jurisdiction of the court, with court-ordered participation in services. Should a child violate the orders of the court, they may be subject to residential placement or secure detention. It should be noted, however, that such placements should follow a graduated continuum of intensity and intervention, with secure detention used only in those instances in which less-restrictive placements have been exhausted. An overarching goal of the Florida CINS/FINS program is to keep status offenders from entering the juvenile justice or child welfare systems by providing interventions designed to strengthen families and reduce the atrisk behaviors of their children.

The Florida Department of Juvenile Justice (DJJ) oversees the CINS/FINS program and contracts with the Florida Network of Youth and Families Services, Inc. (Florida Network) to provide a wide array of specialized services and programs for status offenders and their families. The Florida Network is a statewide association representing 31 community-based nonprofit organizations (member agencies) that provide non-residential and residential shelter services. These services are available 24 hours a day,

7 days a week, and may include outreach, centralized intake, shelter/respite care, nonresidential care, case/court management, staff secure placements or physically secure placements, intensive crisis counseling, and parent training. Interventions address risky and deviant behaviors, and are aimed at reducing criminogenic risks, while increasing individual protective factors. The member providers are represented by the Florida Network, which manages Network services, advocates for at-risk youth and their families, educates the public on CINS/FINS issues, participates in policy development, and offers training and technical assistance to providers, as well as public and private partners.

Florida Network of Youth and Family Services Evaluation

Historically, the Florida Network of Youth and Families has also been responsible for evaluating the effectiveness and efficiency of provider services. Assessment and evaluation are key components to improving services, demonstrating program effectiveness and monitoring provider activities. To this end, the Florida Network retained the services of the Justice Research Center (JRC), following a competitive procurement process, to independently conduct an evaluation of Florida Network services. The JRC is comprised of a team of experts in the fields of criminal and juvenile justice, child welfare, sociology and public policy. The founding members of the JRC have previously worked for the Florida Department of Health and Rehabilitative Services (subsequently Department of Children and Families) and the Florida Department of Juvenile Justice (DJJ). They have performed numerous outcome and program evaluations of child welfare and delinquency programs, including being responsible for conducting the analyses reported upon in past DJJ Comprehensive Accountability Report monographs and the DJJ Program Accountability Measures (PAM) reports. Their work has been recognized by Harvard University's Ash Institute for Democratic Governance and Innovation as one of the Top 50 Government Innovations for 2005.

In 2001, Florida TaxWatch conducted a ground-breaking analysis of potential costs avoided by the Florida Network through the prevention of juvenile crime. The study examined Florida Network clients' risk factors, identified clients at greatest risk to reoffend, and estimated projected costs avoided by the Network preventing the higher risk youths from being referred to DJJ. Based upon fiscal year (FY) 1997-98 DJJ cost calculations, it was estimated that preventing just 10% of the high risk youths from entering the system, represented annual cost savings of more than \$10 million dollars to the state.

A decade after the TaxWatch Report, the cost effectiveness of the Florida Network is revisited here. The Network has a long history of ensuring accountability in service delivery, and the current study performed by the JRC furthers these efforts.

The Justice Research Center is pleased to present the Florida Network of Youth and Family Services with this evaluation report. The primary objective of the study was to update the TaxWatch study by conducting a cost-benefit analysis of current Florida Network services. The evaluation is divided into the two distinct components: Florida Network client profile and cost-benefit assessment. The first section provides contextual information on Florida Network clients and programs to set a foundation for the cost-benefit analysis that follows. The evaluation components include:

- Florida Network Profile of Youth and Services: A current profile of Florida
 Network clients using the most recent available FY 2009-10 data, as well as
 five-year trend data, to examine client demographics, risk factors,
 completion rates, success rates and annual DJJ expenditures for Florida
 Network services.
- 2. <u>Cost-Benefit Analysis</u>: An analysis of Florida Network cost effectiveness that:
 - a. Identifies the social history risk profiles of the known DJJ delinquency population in FY 2007-08 disposed to diversion, probation and

- commitment in Florida;
- Uses the social history risk profiles of the delinquency population to classify the Florida Network clients released in the same fiscal year in terms of their expected supervision type (diversion, probation, or commitment);
- Documents all delinquency supervision placements for the Florida Network clients released in FY 2007-08, including placements that occurred before, during and after the FY 2007-08 Network services;
- d. Compares the expected classifications to the actual delinquency supervision placements of the Florida Network clients; and
- e. Estimates cost avoidance projections based on the difference between expected supervision classifications and actual placements.

Evaluation Methodology

Establishing a methodology for evaluating the cost effectiveness of programs designed to prevent youths from entering the justice system is a complex endeavor. The first task in conducting a cost-benefit analysis of the Florida Network is to determine baseline measures that can be used in evaluating program effectiveness and estimating corresponding cost savings. Analyses can then be conducted to predict the likelihood for future system involvement based on factors found in the research literature to be correlated with delinquency. One of the best predictors of future behaviors is past behavior. However, most of the Florida Network clients have no prior delinquency histories. Therefore, the most appropriate methodology for this study is to examine other factors predictive of delinquency, such as demographic and social history risk factors.

The current evaluation examined Florida Network clients' underlying social history risk factors and compared them to those of known diversion, probation and

commitment populations in Florida. In so doing, it was possible to use the social history risk profiles to classify Network clients in terms of expected potential supervision placements (diversion, probation and commitment). Following the classification of the youths released from the Florida Network, actual justice system activity was documented for each youth. The actual events were then compared to the expected involvement, to estimate cost savings associated with Network services.

Determining whether Florida Network interventions directly prevent, or are causally related to, their clients' subsequent criminal activity, would require experimental research. This type of study involves randomly assigning at-risk youth to Network services, no intervention or other similar status offender programs. Withholding interventions from a subset of youth and families presents significant ethical concerns, especially with this at-risk population; and is therefore not an appropriate option for this study. Instead, quasi-experimental methods are used to examine the relationship between Network interventions and client outcomes; and determine the relative cost-benefit of Florida Network programs. The evaluation methodology including data sources, measurement, sampling and statistical analyses, is described below.

Data Sources

As previously outlined, the current evaluation includes a current profile of the Florida Network clients, the cost-benefit analysis, and individual Program Profile Reports for each Florida Network shelter. The data sources vary for these assessments and are presented below.

Florida Network Profile

An important component of the evaluation is the presentation of a current profile of the Florida Network and the youths it serves. This component is designed to answer each of the following research questions:

- What are the demographic and risk factor characteristics of Florida Network clients?
- What percentage of youth are adjudicated for an offense that occurred within six months of release from Florida Network programs?
- How much do Florida Network services cost?
- Have these characteristics, subsequent offending outcomes, and costs changed appreciably over the last five years?

To address these questions, data were obtained from Florida Department of Juvenile Justice figures and the Florida Network Management Information System (NetMIS). Specifically, annual data on demographic characteristics, prior referral seriousness indices, completion rates and 6-months subsequent offending rates for Florida Network residential and non-residential programs were based upon reported outputs and outcomes presented in the DJJ Comprehensive Accountability Report produced in fiscal years 2005 through 2009 (DJJ, 2006; DJJ, 2007; DJJ, 2008, DJJ, 2009, and DJJ, 2010). Recidivism data for youths completing DJJ services in FY 2009-10, are not calculated by DJJ until 12-months post-program completion, which would extend until June 30, 2011. As such, FY 2010 figures are not presented in this section.

Florida Network risk assessment data collected in FY 2009-10 and maintained in NetMIS were used to provide a comprehensive description of Network clients. In addition, five-year trends (FY 2005-06 to FY 2009-10) in client risks and needs were examined to assess the type of client served, historically, by the Florida Network.

Cost-Benefit Analysis

The primary data sources for the cost-benefit analysis were the Florida Department of Juvenile Justice (DJJ) Juvenile Justice Information System (JJIS) and the Florida Network Management Information System (NetMIS). JJIS contains demographic, delinquency referral, risk and placement data for all youth served by FDJJ. NetMIS

captures demographic, risk, program and follow-up information for all youth and families who receive Network services. The combined JJIS and NetMIS data provided demographic, risk, offense and re-offending information for all youths released from the Florida Network (n=14,456) in FY 2007-08,¹ as well as all youths released from DJJ diversion, probation and commitment services (n= 44,145) who had a Positive Achievement Change Tool (PACT) risk assessment.² The analysis integrates the two information sources with a unique JJIS identifier using deterministic matching procedures.

Program Profile Reports

The profile reports compiled for each of the individual non-residential and residential Florida Network programs were based upon fiscal year 2007-08 data from JJIS and NetMIS, as these data allow for more detailed review of the underlying social history risk factor profiles used in the cost-benefit analysis. As is described in the Measures section, Florida Network and DJJ PACT risk factor information were combined to produce the social history risk factor profiles. Individual program FY 2007-08 cost expenditures were obtained from the 2008 DJJ CAR Report (DJJ, 2008).

Measures

This study closely follows the methodology described in the 2010 DJJ Common Definitions Report and Comprehensive Accountability Report (CAR). The methodology is determined annually by the Florida Department of Juvenile Justice in conjunction with key stakeholders, policymakers and juvenile justice providers. Each year a Common Definitions Report is developed that outlines the CAR methods, specifying the accepted procedures for defining recidivism, calculating risk, and determining programmatic costs.

¹ As noted earlier, this time period represents the most recent and complete DJJ data available from the Florida Department of Juvenile Justice at the time of the analysis.

² Ninety-four percent of these youths had a PACT assessment.

Demographics

The analysis includes measures of the clients' age at admission to the program and their gender (male or female) and race/ethnicity (black, white, Hispanic), as reported to DJJ and the Florida Network. The DJJ definition of program completion was used for the current evaluation and designates a completion as a youth with a completion type in JJIS or the Prevention Web as a "Completer." All youth identified as "Youth completed all services" and youth who were missing an exit status were assumed to have successfully completed the program, as set forth by DJJ in the 2010 Common Definitions Report (DJJ, 2010b).

Recidivism and Success

Recidivism is operationalized by DJJ as any subsequent juvenile adjudication or adjudication withheld for an offense occurring within one year of release for diversion, probation and commitment programs, and within six months of release for prevention programs. According to the 2010 DJJ Common Definitions Report, this measure of recidivism is preferable to other dimensions of post program success because it is "...a more accurate indication that the youth actually committed the offense" (pg. 11). Success rates, which are the inverse of recidivism rates are presented in this report.

Program Costs and Releases

Program cost and release measures were based upon FY 2007-08 and FY 2008-09 figures derived from the 2008 and 2009 DJJ CAR Reports, with noted exceptions as set forth below. Cost measures incorporated post publication modifications by DJJ and did not include federal funding or state funding other than DJJ. The DJJ diversion, probation, and commitment release cost calculations are presented below.

Diversion

Intensive Delinquency Diversion Service (IDDS), Juvenile Alternative Services

Program (JASP) and Prodigy releases and expenditure data were obtained from the 2008 and 2009 CAR Reports. Post publication revisions by DJJ were adjusted for in the current analysis and the final diversion expenditures, releases and cost per release are shown below.

Total Diversion Expenditures	\$12,558,862
Diversion Releases	÷ 7103
Cost Per Diversion Release	\$1.768

Probation

Probation expenditure and release information was obtained from the Probation and Community Corrections Chapter of the 2008 and 2009 CAR Reports. These figures exclude intake services, conditional release contracts, and adjust for post publication cost modifications by DJJ. Final probation expenditures, release and cost per release figures are presented below.

Total Probation Expenditures	\$79,892,897
Probation Releases	÷ 26306
Cost Per Probation Release	\$3,037

Commitment

Commitment expenditure and release data were obtained from the 2008 and 2009 CAR Reports for Low, Moderate and High Risk Residential programs. Post publication revisions by DJJ were incorporated into the current analysis and the final Commitment expenditures, releases and cost per release are shown below.

Total Commitment Expenditures	\$238,660,310
Releases from Low, Moderate, and High Residential Commitment	÷ 7621
Cost Per Commitment Release	\$31,316

Florida Network Risk Factors

The Florida Network has a long history of comprehensively assessing the risk and needs of the youth it serves. Data from these risk assessments are maintained in the NetMIS system and were collected for the period from FY 2005-06 to the most recent available data from FY 2009-10. The risk factors have been classified into the following Florida Network risk factor categories:

- 1. School attendance problems
- 2. School behavior problems
- 3. School academic problems
- 4. Family or child maltreatment
- 5. Problems with parental monitoring or supervision
- 6. Family involved in illegal behavior
- 7. Family has socioeconomic problems
- 8. Family Instability
- 9. Family has problem with substance abuse or mental health
- 10. Youth has substance abuse/use or mental health issues
- 11. Youth's behavior involves stealing and/or running away
- 12. Youth has access to guns or has been caught with a gun
- 13. Youth's behavior involves violence
- 14. Youth associates with antisocial or delinquent peers
- 15. Youth associates with gang members or is in a gang

While not presented in the body of the report, the current evaluation re-examined the classification of Florida Network youth in terms of *The 8% Solution* risk domains, as was done in the 2001 Florida TaxWatch evaluation of the Florida Network. Appendix C presents the findings from this examination.

Cost-Benefit Analysis Social History Risk Scores

The cost-benefit methodology used for the evaluation compared the underlying social history risk factors of Florida Network youth with the known delinquency population referred to DJJ. Given inherent differences between the Florida Network and delinquency populations, there were no common risk data available for *all* Network and DJJ placements. To address this data limitation, a Social History Risk Score was calculated using risk assessment data collected from the DJJ Positive Achievement Change Tool (PACT) and the Florida Network risk assessment data. The Florida Network uses a risk and needs assessment tool that was created under the direction of DJJ. There was considerable overlap between the two assessments in terminology and content, and the two data sources were collapsed into 10 consistent social history risk factors for all Network and DJJ clients included in the cost-benefit analysis. All factors were dichotomous variables (yes/no). The social history risk factor data was combined with demographic measures to create each youth's overall Social History Risk Score. The specific NetMIS and PACT indicators comprising each of the social history risk factors presented below are itemized in Appendix D.

Social History Risk Factors

- 1. Suspended or Expelled from School
- Defined as Special Education or Consistently Failing Classes
- 3. Chronically Truant from School
- 4. Diagnosed with a Mental Health Problem
- 5. Alcohol or Drug Use Problem
- 6. Associates with Anti-Social Peers
- 7. History of Running Away from Home
- 8. Prior Suicide Attempts
- 9. History of Abuse or Neglect
- 10. Troubling Relationship with Parents

Study Samples

The cost-benefit evaluation samples were comprised of all youths released from the Florida Network in FY 2007-08 (n=14,456) and all youths released from DJJ diversion, probation, and commitment who had a PACT risk assessment (n=44,145). The DJJ diversion sample was comprised of all IDDS, JASP, and Prodigy diversion program releases with a PACT assessment. The DJJ probation sample consisted of all youths released from general probation, Probation Enhancement Services, Day Treatment, and Minimum Risk programs, and who had a PACT assessment. The commitment releases included all youths with a PACT assessment who were released from Low, Moderate, and High Risk Residential programs, as well as Conditional Release services. This latter group was disposed to commitment and therefore incurred commitment costs, along with post-commitment supervision costs. These post-commitment supervision costs were not included in the commitment figures to provide a more conservative estimate of projected cost avoidance (hereafter referred to as Commitment). The final sample compositions are depicted in Table 1.

Table 1: Cost-Benefit Evaluation Samples

Cost-Benefit Samples	Total Releases		
Florida Network	14,456		
DJJ Diversion	5,665		
DJJ Probation	25,403		
DJJ Commitment/Conditional Release	13,077		
Total	58,601		

Cost Analysis Statistics

The evaluation relies on descriptive and nonparametric statistics to explore the effectiveness and efficiency of Florida Network programs. Descriptive statistics provide a profile of Florida Network clients and highlight youth outcomes after release. Basic statistics also allow for simple comparisons among the programs. The Jonckheere—Terpstra test (J-T test), a nonparametric statistical procedure for ordered differences among classes, was used to determine the association between supervision placement types (i.e., supervision severity) and the demographic and risk factors. Test results were then used in calculating the Social History Risk Score for each youth in the sample. The J-T test is appropriate when the classification groups are ordered in a particular direction. In this case, the groups are ordered by supervision severity from least restrictive to most restrictive in the following order: Prevention, Diversion, Probation and Commitment.

Florida Network Profile of Youth and Services

This section profiles the current population of youths served by the Florida Network for Youth and Family Services, as this information provides a backdrop to the study and the results of the cost-benefit analysis. Output and outcome data from annual DJJ CAR reports are presented here to examine the Florida Network residential and non-residential program averages for fiscal years 2004-05 through 2008-09:

- Demographic distribution,
- Average Prior Referral Seriousness Index,³
- Completion rates,
- Six-month success rates, and
- Expenditures.

³ The average prior referral seriousness index is a measure used by the Department of Juvenile Justice to gauge not only the number of prior offenses but also the seriousness of those offenses (8-violent felony, 5-other felony, 2-misdemeanor, 1-other). Each referral that a youth has received is ranked according to this scale and then the mean seriousness of all referrals is calculated.

Clients released from Florida Network programs are then characterized in terms of the Florida Network risk factors and risk factor categories. Annual risk factor trends are presented for fiscal years 2005-06 through FY 2009-10. The risk profiles of the Florida Network youth are then more closely examined for FY 2009-10, by exploring individual Network risk factors for youths released from non-residential and residential programs.

DJJ Outputs and Outcomes for the Florida Network by Fiscal Year

Age Categories of Youth Served

Exhibits 1 and 2 present the age profiles of the youth served by the Network programs from FY 2004-05 through FY 2008-09, for both residential and non-residential services. As can be seen, over the years the ages of the youth receiving Florida Network residential and non-residential services has remained relatively stable, with the exception of the youth served in FY 2006-07 who tended to be younger on average than youth served in other years. When comparing service types, the residential youth tended to serve a slightly older population than those receiving non-residential services. For most years, nearly 60 percent of the youth served in residential services were 15 to 17 years old at the time of service, while the majority of youth (56%) served through Florida Network non-residential services were under the age of 15 years.

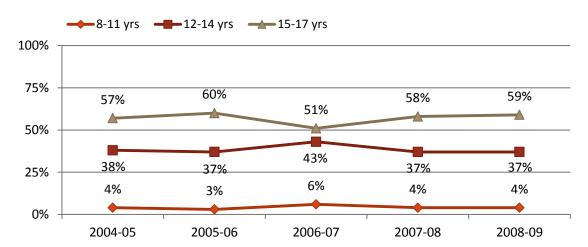


Exhibit 1: Age Categories of Youth Served by Fiscal Year - Residential Shelter Profile

8-11 yrs 100% 75% 47% 46% 44% 42% 50% 41% 42% 41% 41% 39% 35% 25% 17% 16% 13% 15% 12% 0% 2004-05 2005-06 2006-07 2007-08 2008-09

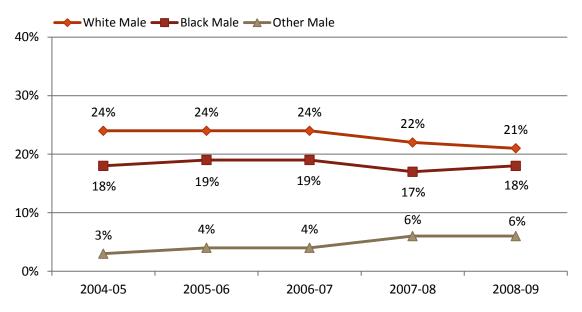
Exhibit 2: Age Categories of Youth Served by Fiscal Year – Non-Residential Services Profile

Gender and Race by Fiscal Year

In examining gender and race profiles, Exhibits 3 through 6 demonstrate that overall the number of white youth, both male and female, declined over the five-year period. The number of youth who were neither white nor black (Other) increased during this time. The representation of white males among those served through Network non-residential services declined from 30% in FY 2004-05 to 19% in FY 2007-08 and FY 2008-09. Similar reductions were found for white females in non-residential services, with overall representation decreased by 15 percentage points over the five year period (30% to 15%). Conversely, youth classified as Other increased for both males and females with the percentage growing for males from 3% in FY 2004-05 to 7% in FY 2007-08, and 3% to 9% for females.

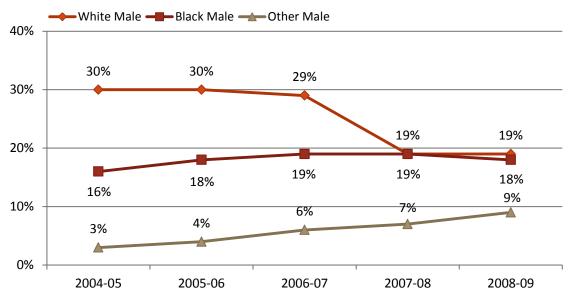
⁴ Analysis based on youth who completed Network services.

Exhibit 3: Race Categories of Males by Fiscal Year - Residential Shelter Profile*



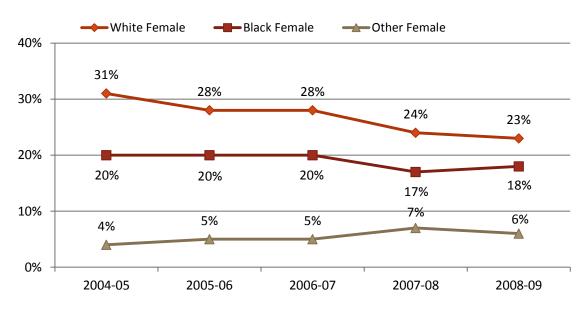
^{*}Scale is truncated for ease in distinguishing categorical differences and is not intended to distort magnitude.

Exhibit 4: Race Categories of Males by Fiscal Year - Non-Residential Services Profile*



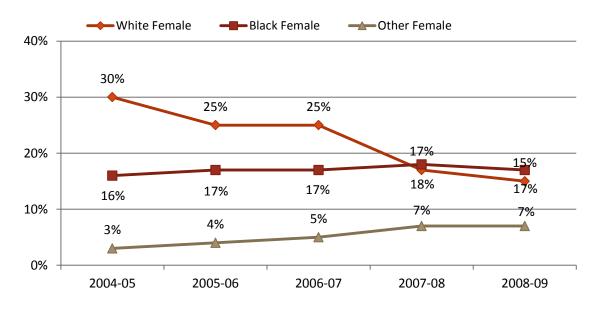
^{*}Scale is truncated for ease in distinguishing categorical differences and is not intended to distort magnitude.

Exhibit 5: Race Categories of Females by Fiscal Year - Residential Shelter Profile*



^{*}Scale is truncated for ease in distinguishing categorical differences and is not intended to distort magnitude.

Exhibit 6: Race Categories of Females by Fiscal Year - Non-Residential Services Profile*

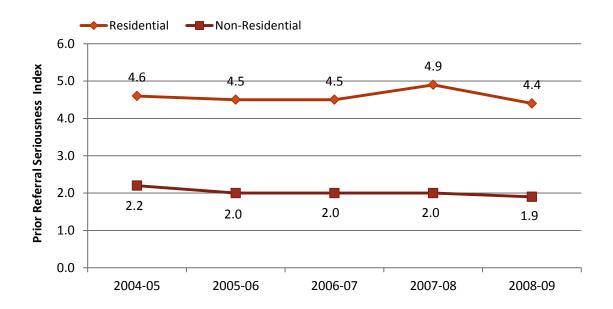


^{*}Scale is truncated for ease in distinguishing categorical differences and is not intended to distort magnitude.

Average Prior Referral Seriousness Index by Fiscal Year

The average prior referral seriousness index is a measure used by the Department of Juvenile Justice to gauge not only the number of prior offenses but also the seriousness of those offenses (8-violent felony, 5-other felony, 2-misdemeanor, 1-other). Each referral that a youth has received is ranked according to this scale and then the mean seriousness of all referrals is calculated. Over the years there has been little change in terms of the average prior referral seriousness index for youth completing Network services, as depicted in Exhibit 7. In FY 2007-08, youth who completed a Residential program had the highest average index (4.9) across all five years examined. Further, the rate was nearly 2.5 times greater than the non-residential rate of 2.0 for the same year. Indeed, residential rates were over 2 times greater than the non-residential rates across all the years.

Exhibit 7: Average Prior Delinquency Referral Seriousness Index by Fiscal Year



Program Completion Rates by Fiscal Year

Exhibit 8 presents the completion rates for both the Florida Network residential and non-residential services by fiscal year. Completion rates jumped between the FY 2004-05 and 2005-06 for both residential and non-residential services. For both non-residential and residential services, completion rates have steadily increased over the five year period. Rates reached their highest level in 2008-09, with for the residential services continued to increase to a high of 90 percent in FY 2008-09; while the rates for the non-residential services continued to stay just above 90 percent. Between FY 2004-05 and FY 2005-06 DJJ changed the definition of how completion rates were calculated.

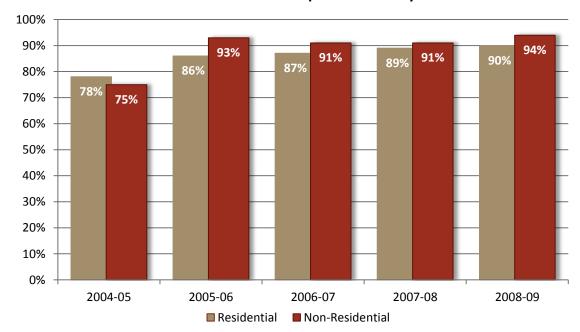


Exhibit 8: Florida Network Completion Rates by Fiscal Year

Program Success Rates by Fiscal Year

As depicted in Figure 9, the six-month follow-up success rate (inverse of recidivism) for both the Florida Network shelters and the non-residential services programs has increased slightly over the last five years. The overall average success rate for the residential shelters increased from 85% in FY 2004-05 to 86% in FY 2008-09. Likewise

the success rate of youth completing Florida Network non-residential services increased from one percentage point over the five year period, ending with a 94% success rate in the most recent year for which DJJ has reported statewide prevention outcomes.

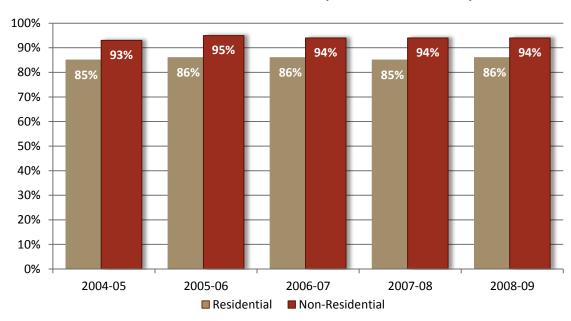


Exhibit 9: Florida Network Six-Month Subsequent Success Rates by Fiscal Year

Program Expenditures by Fiscal Year

The Florida Legislature funds CINS/FINS services provided by the Florida Network. DJJ provides oversight and most of the funding for the Florida Network. In 2006, the Florida Network's operating budget, including state and federal funding, was \$37.6 million dollars. The Florida Network overall operating budget in FY 2009-10 was \$30.7 million, a reduction of nearly \$7 million dollars since 2006.

 Expenditures
 FY 2005-06
 FY 2006-07
 FY 2007-08
 FY 2008-09
 FY 2009-10

 DJJ Funding
 \$26,259,422
 \$30,129,944
 \$29,532,535
 \$26,838,023
 \$26,753,180

Table 2. Florida Network DJJ Funding by Fiscal Year

Florida Network Risk Factors and Categories

The Florida Network collects risk factor information on all admissions. The data derived from these assessments is presented for youth released between FY 2005-06 and FY 2009-10. As youth may enter shelter care or access non-residential services multiple times in a given year, there are instances where a child might have several assessments in the year. For this analysis, if the presence of a risk factor was identified for a youth on any of the assessments that he/she received during the year, the youth was classified as at-risk for the given indicator. Risk factors include those individual or social factors associated with an increased likelihood of negative outcomes for the youth served by the Florida Network for Youth and Family Services. These factors can be related to biological, behavioral, social, and/or environmental characteristics, and can be viewed individually or classified into categories. Risk factor data collected by the Florida Network, which have been refined over the last decade, are categorized into the following 15 risk factor categories:

- 1. School attendance problems
- 2. School behavior problems
- 3. School academic problems
- 4. Family or child maltreatment
- 5. Problems with parental monitoring or supervision
- 6. Family involved in illegal behavior
- 7. Family has socioeconomic problems
- 8. Family instability
- 9. Family has problem with substance abuse or mental health
- 10. Youth has substance abuse/use or mental health issues
- 11. Youth's behavior involves stealing and/or running away
- 12. Youth has access to guns or has been caught with a gun
- 13. Youth's behavior involves violence
- 14. Youth associates with antisocial or delinquent peers
- 15. Youth associates with gang members or is in a gang

Florida Network Risk Factor Categories – Residential Shelter Youth

Table 3 profiles youth served by residential shelters for the past five years in terms of the 15 risk factor categories used by the Florida Network. Since FY 2005-06, three of the four *Family* risk factor categories have exhibited an increase in the proportion of clients presenting with that problem. For instance, the average number of clients with families experiencing socioeconomic problems nearly tripled from 9% to 26 percent. Likewise, the percentage of youth presenting with family instability issues in the most recent fiscal year was nearly 2 ½ times greater that it was in FY 2005-06 (from 17% to 42%, respectively). In FY 2009-10, approximately one third (32%) of Network youth reported that their family has problems with substance abuse or mental health issues, up from 14% in FY 2005-06.

In the *Youth* risk factor categories, increases were found in the percentage of youth with substance abuse or mental health issues, with nearly two thirds (61%) of the youth reporting these issues, up from 50% in FY 2005-06. Notably, the percentage of residential youth having access to, being arrested for, or having a gun confiscated in school more than doubled over the five year period, from 6% in FY 2005-06 to 14% in FY 2009-10. Violent behavior likewise rose rather substantially (18% to 44%). More youth indicated that they associate with anti-social or delinquent peers in 2009-10 (86%), than in 2005-06 (77%). *School behavior and academic problems* have remained high at 61% and 75% respectively. The percentage of youth with issues related to poor parental monitoring and supervision remains high at 87 percent. Reported gang involvement fluctuated only slightly and was reported by 5% of the youth in FY 2009-10.

Table 3. Risk Factor Categories of Youths Served by Florida Network Residential Shelters by Fiscal Year

Florida Network Risk Factor Categories	FY 2005-06 (N=5,075)	FY 2006-07 (N=5,103)	FY 2007-08 (N=5,317)	FY 2008-09 (N=5,126)	FY 2009-10 (N=4,977)
School Attendance Problems	51%	50%	49%	46%	44%
School Behavior Problems	64%	63%	63%	61%	61%
School Academic Problems	74%	75%	74%	74%	75%
Family or Child Maltreatment	36%	34%	33%	29%	30%
Problems With Parental Monitoring or Supervision	91%	89%	88%	87%	87%
Family Involved in Illegal Behavior	35%	35%	34%	32%	33%
Family Has Socioeconomic Problems	9%	19%	23%	21%	26%
Family Instability	17%	34%	37%	41%	42%
Family Has Substance Abuse or Mental Health Problems	14%	28%	30%	31%	32%
Youth Has Substance Abuse/Use or Mental Health Issues	50%	59%	59%	59%	61%
Youth Behavior Involves Stealing and/or Running Away	57%	50%	49%	47%	46%
Youth Has Access to, Been Arrested for, or Had a Gun Confiscated in School	6%	13%	14%	14%	14%
Youth Behavior Involves Violence	18%	36%	38%	41%	44%
Youth Associates With Antisocial or Delinquent Peers	77%	85%	85%	86%	86%
Youth Associates With Gang Members or is in a Gang	6%	7%	6%	5%	5%

Florida Network Risk Factor Categories - Non-Residential Youth

Risk factor categories for the past five fiscal years for non-residential Florida Network youth are shown in Table 4. Since FY 2005-06, the percentage of youths reporting three of the four *Family* risk categories has increased. For instance, the average number of clients reporting "Family has socioeconomic problems" almost

tripled from 10% to 28 percent. Likewise, the average number of clients presenting with family instability increased from 18% to 37 percent. In FY 2009-10, nearly a quarter (24%) of the youth entering non-residential services reported familial substance abuse or mental health programs, up from 15% in FY 2005-06. Youth reporting "Access to, being arrested for, or having a gun confiscated in school" doubled in the last five years (7% to 14%). The proportion of youth reporting behaviors involving violence doubled from 15% in 2005-06 to 31% in FY 2009-10. Similar to residential shelter youth, a larger percentage of the youth (87%) served by Florida Network non-residential services associated with anti-social or delinquent peers. School problems remained high with 76% reporting academic troubles in FY 2009-10. Likewise, the overwhelming majority of youth (81%) continue to experience issues with parental monitoring and supervision. Most youth accessing non-residential services reported no gang involvement (2% of the youth in FY 2009-10).

Table 4. Risk Factor Categories of Youths Served by Florida Network
Non-Residential Services by Fiscal Year

Florida Network Risk Factor Categories	FY 2005-06 (N=6,773)	FY 2006-07 (N=8,289)	FY 2007-08 (N=7,837)	FY 2008-09 (N=6,567)	FY 2009-10 (N=6,470)
School Attendance Problems	55%	47%	46%	46%	40%
School Behavior Problems	56%	52%	52%	54%	52%
School Academic Problems	80%	77%	78%	79%	76%
Family or Child Maltreatment	26%	20%	21%	22%	20%
Problems With Parental Monitoring or Supervision	90%	84%	86%	82%	81%
Family Involved in Illegal Behavior	31%	24%	26%	25%	25%
Family Has Socioeconomic Problems	10%	18%	21%	27%	28%

Florida Network Risk Factor Categories	FY 2005-06 (N=6,773)	FY 2006-07 (N=8,289)	FY 2007-08 (N=7,837)	FY 2008-09 (N=6,567)	FY 2009-10 (N=6,470)
Family Instability	18%	30%	35%	36%	37%
Family Has Substance Abuse or Mental Health Problems	15%	25%	27%	26%	24%
Youth Has Substance Abuse/Use or Mental Health Issues	37%	41%	42%	40%	37%
Youth Behavior Involves Stealing and/or Running Away	32%	22%	21%	21%	19%
Youth Has Access to, Been Arrested for, or Had a Gun Confiscated in School	7%	12%	13%	13%	14%
Youth Behavior Involves Violence	15%	24%	29%	33%	31%
Youth Associates With Antisocial or Delinquent Peers	86%	86%	89%	87%	87%
Youth Associates With Gang Members or is in a Gang	3%	3%	2%	2%	2%

Florida Network Individual Risk Factors for FY 2009-10

Fifty-one percent of the shelter youth in FY 2009-10 reported that they had been suspended within the current or previous school year. Over half (54%) of the youth entering shelter failed one or more classes within the 6 months prior to services. More than four-fifths (81%) reported that their parents cannot control the child's behavior. More than half (52%) came from families where the parent was unable to state *where* the child spends his/her free time. Half (50%) came from families where the parent was unable to state *with whom* the child spends his/her free time. Two-thirds (65%) of the youth reported they associate with other youth who engage in illegal activities and with youth who have a delinquency record. Seventy-one percent of the youth reported they associate with other youth who engage in antisocial, non-criminal behavior such as running away and truancy.

Over half (54%) of the youth entering non-residential services in FY 2009-10 reported that they had failed one or more classes within the 6 months prior to services.

More than two-thirds (68%) reported that their parents cannot control the child's behavior. Sixty-nine percent of the youth reported they associate with other youth who engage in antisocial, non-criminal behavior such as running away and truancy.

Table 5. Florida Network Most Prevalent Individual Risk Indicators, FY 2009-10

Select Florida Network Risk Indicators	Non- Residential Services (N=6,470)	Residential Shelter (N=4,977)
Child Suspended Within Current or Previous School Year	47%	51%
Child Failing One or More Classes Within Past 6 Months	54%	54%
Child Indicates That Parents Cannot Control His/Her Behavior	68%	81%
Parent is Unable to State Where Child Spends Free Time	28%	52%
Parent is Unable to State With Whom Child Spends Free Time	27%	50%
Child Associates With Youth Who Engage in Illegal Activities	43%	66%
Child Associates With Youth Who Have a Delinquency Record	44%	65%
Child Associates With Youth Who Use Drugs/Alcohol	40%	67%
Child Associates W/Youth Who Engage In Antisocial, Non- Criminal Behavior (e.g., running away, truancy)	69%	71%

Cost-Benefit Analysis Results

In order to adequately determine the potential cost savings of an intervention there must be some way of identifying the population in need of the services being rendered and the associated effect of the services upon this population. In this case, the basic research question was "How much does the Florida Network program potentially save the state by effectively intervening with at-risk youth and their families?" To address this cost avoidance question, the current evaluation compared Florida Network youth to the known DJJ delinquency population placed on diversion, probation and committed to

the Department. The delinquency and Florida Network populations were categorized in terms of their underlying social history risk factors determined by using Florida Network and DJJ PACT risk assessment data. Florida Network clients were classified into three expected supervision types – diversion, probation, and commitment – based upon the known delinquency risk profile to which they most closely matched. These expected supervision classifications were then compared to *actual* subsequent placements of Florida Network youth following the completion of services.

The analysis assumes a relationship between Florida Network services and the prevention of future juvenile justice system involvement by averting placements to diversion, probation or commitment programs. Establishing a causal link between any one intervention, such as the Florida Network, and delinquent or at-risk behavior desistance requires experimental research methods, which are not appropriate for this population for the ethical reasons previously described in the Methodology section. Despite this limitation, using conservative methods, the evaluation profiled Florida Network and DJJ clients to project possible DJJ involvement for Network clients. Expected DJJ placement was based on overlapping social history risk factors between Network and DJJ youth. In other words, if Florida Network and DJJ youth had similar risks and needs, it was reasonable to assume that without intervention the Network clients could possibly progress further into the system.

Examining an individual's social environment is paramount to understanding their overall propensity for future anti-social and criminal behaviors. Research has overwhelmingly demonstrated that social expectations, deficiencies, and relationships all contribute to criminal behavior and justice system involvement (Andrews, Zinger, Hoge, Bonta, Gendreau, & Cullen (1990). Therefore the first logical step in the analysis was to examine the social risk factors of delinquents and those youth who completed the Florida Network services. The evaluation is limited to only those factors (hereafter Social History Risk Factors) that are captured in both samples through DJJ and Florida

Network risk assessments. The following Social History Risk Factors were available for both samples (see Appendix D for a crosswalk between the two risk assessment datasets and creation of global risk factors used in the cost analysis):

- Demographics (gender, race and ethnicity)
- Youth Suspended or Expelled from School
- Youth Defined as Special Education or Consistently Failing Classes
- Youth Chronically Truant from School
- Youth Diagnosed with a Mental Health Problem
- Youth Alcohol or Drug Use Problem
- Youth Associates with Anti-Social or Delinquent Peers
- Youth History of Running Away from Home
- Youth Prior Suicide Attempt
- Youth History of Abuse or Neglect
- Youth Troubling Relationship with Parents
- Youth Arrested Prior to Age 13

Table 6 presents the Social History Risk Factor distributions of delinquent youth who were released from diversion, probation and commitment services in FY 2007-08. The data revealed that the higher the supervision level, the greater the percentage of youth assessed as "at-risk" for a given indicator. For example, nineteen percent of the youth who were released from diversion services had a previous suspension or expulsion, compared to 87 percent of the youth who were released from commitment. As might be expected, for most of the factors examined, residential placements demonstrated three or more times the proportion of youth at-risk than youth sent to diversion programs.

Table 6. Social History Risk Factor Profile of Youth Released from DJJ Diversion, Probation and Commitment Supervision

Profile Information	Diversion		Probation		Commitment	
Total Releases	5,665		25,403		13,077	
Male	3,740	66%	19,407	76%	11,191	86%
Black	2,100	37%	11,227	44%	7,038	54%
Hispanic	859	15%	3,489	14%	1,380	11%
Suspended or Expelled from School	1,101	19%	15,916	63%	11,405	87%
Defined as Special Education/ Consistently Failing Classes	546	10%	5,095	20%	3,765	29%
Chronically Truant from School	443	8%	4,900	19%	4,046	31%
Diagnosed with Mental Health Problem	487	9%	4,190	16%	3,819	29%
Alcohol or Drug Use Problem	451	8%	5,892	23%	5,428	42%
Associates with Anti-Social/Delinquent Peers	3,985	70%	21,936	86%	12,121	93%
History of Running Away from Home	897	16%	8,483	33%	6,878	53%
Prior Attempted Suicide	166	3%	1,432	6%	1,464	11%
History of Abuse or Neglect	648	11%	5,294	21%	3,882	30%
Troubling Relationship with Parents	999	18%	9,144	36%	7,146	55%
Arrested Prior to Age 13	1,025	18%	6,556	26%	5,637	43%

Table 7 presents the Social History Risk Factor distributions for youth released from the Florida Network in FY 2007-08. The comparison demonstrates that Network clients closely resembled DJJ youth in terms of their criminogenic risks and needs. The data exhibit that the Florida Network serves a high-risk to offend population. As can be seen from the overall profile, youth released from the Network more closely resembled the profile of known delinquents released from probation and commitment, rather than the diversion population and presumably the unknown population of non-delinquent population. For instance, in terms of prior suspension or expulsion from school, the

Network youth (54% with this risk factor) were more similar to the known probation population youth (63% with this risk factor), than the known diversion population (19% with this risk factor).

Table 7. Profile of Youth Released from Florida Network Services

Profile Information	Non-Residential		Shelters		All CINS/FINS	
Total Releases	8,680		5,776		14,456	
Male	4,612	53%	2,690	47%	7,302	51%
Black	3,149	36%	2,184	38%	5,333	37%
Suspended or Expelled from School	4,355	50%	3,390	59%	7,745	54%
Defined as Special Education/ Consistently Failing Classes	5,708	66%	3,898	67%	9,606	66%
Chronically Truant from School	4,166	48%	2,940	51%	7,106	49%
Diagnosed with Mental Health Problem	2,530	29%	1,912	33%	4,442	31%
Alcohol or Drug Use Problem	1,586	18%	2,302	40%	3,888	27%
Associates with Anti-Social/Delinquent Peers	8,099	93%	5,345	93%	13,444	93%
History of Running Away from Home	1,393	16%	2,655	46%	4,048	28%
Prior Attempted Suicide	65	1%	185	3%	250	2%
History of Abuse or Neglect	3,414	39%	2,975	52%	6,389	44%
Troubling Relationship with Parents	7,934	91%	5,331	92%	13,265	92%
Arrested Prior to Age 13	792	9%	839	15%	1,631	11%

^{*} Hispanic was omitted since there was less than a one percent representation for the Florida Network sample.

Exhibit 10 shows that the Florida Network served clients with Social History Risk Factors equal to or higher than the average scores of youth placed in DJJ diversion, probation and commitment programs. In some cases, the Florida Network youth demonstrated higher risk factor proportions than even the general

The data show that the

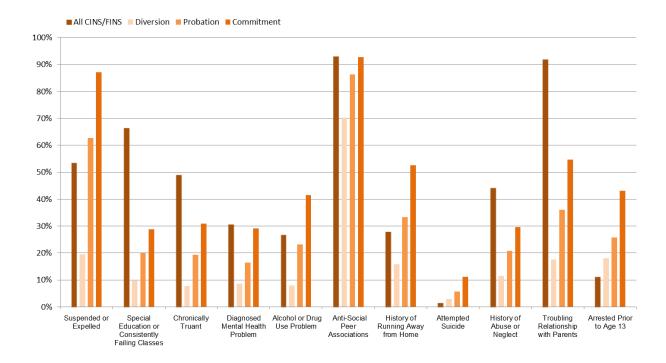
Florida Network serves a

high-risk to offend

population.

delinquent population (e.g., troubling relationships with parents). These higher proportions make sense given the reasons youth are referred to Network services, namely being a Child in Need of Services (CINS) or a Family in Need of Services (FINS).

Exhibit 10. Comparing Social Risk Factors Between Youth Released from Florida Network Services and Youth Released from DJJ Supervision



To test the association between the Social History Risk Factors and the severity of supervision placement (diversion, probation, and commitment), the non-parametric

Jonckheere-Terpstra (J-T) test was utilized. This test was used for two reasons. First, the test of association compared bivariate risk factors to an ordinal measure of supervision severity. Second, the test statistic (Std. J-T Statistic) provides a weighted association that could be used to create a cumulative social history risk score (hereafter Social History Risk Score).

Table 8 presents the results of J-T test. Each of the variables examined had a significant relationship to the measure of supervision severity. With the exception of being Hispanic, youth who reported any of the Social History Risk Factors were more likely to be involved in higher levels of supervision. Further, some risk factors had stronger relationships to supervision severity than others. For example, the strongest relationship between social risk and severity of supervision was whether or not a youth had a prior suspension or expulsion from school, versus weaker risks such as race or prior attempts at suicide.

Table 8. Jonckheere-Terpstra Test Between Social Risk and Severity of Supervision

Social Risk Factors Examined	Association to Supervision Intensity
	Std. J-T Statistic*
Youth is Male	30.5
Youth is Black	23.2
Youth is Hispanic	-10.1
Suspended or Expelled from School	85.6
Defined as Special Education/ Consistently Failing Classes	30.0
Chronically Truant from School	37.3
Diagnosed with Mental Health Problem	36.9
Alcohol or Drug Use Problem	51.4
Associates with Anti-Social/Delinquent Peers	37.1
History of Running Away from Home	50.9
Prior Attempted Suicide	23.7
History of Abuse or Neglect	28.7
Troubling Relationship with Parents	50.1
Arrested Prior to Age 13	40.2

^{*} All Social Risk Factors significant at the 0.01 level

By utilizing the J-T statistic as weighted scores for each risk factor, a total Social History Risk Score was calculated for each youth. Higher scores indicated a greater risk of being in a higher level of supervision. For example, a white Hispanic female with no risk factors would have received a risk score of -10.1 and been classified as the lowest risk for DJJ involvement. Conversely, a Non-Hispanic black male with all risk factors would have received a total of 525.5, and been classified as the highest risk for residential commitment. The example formula below depicts the score calculation for this high risk youth.



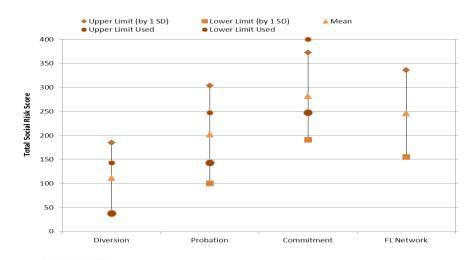
Total Social History Risk Scores were calculated for all Florida Network and DJJ youth in the evaluation. These calculations were then used as way of classifying the Network youths' projected supervision severity (i.e., expected subsequent placement in diversion, supervision or commitment programs). Table 9 presents the average Social History Risk Scores of the known delinquency population youth released from all three supervision levels, as well as the scores for the youth released from the Florida Network. The Florida Network clients had an average Social History Risk Score of 245.6, which was higher than both the diversion and probation populations (111.2 and 201.8, respectively), but lower than the commitment population (281.5). Approximately two-thirds of Network, diversion, probation and commitment youth had scores within one standard deviation of the mean. For example, roughly 68% of the Network clients had Social History Risk Scores between 155.2 and 336. Probation releases had scores that were between a range of 100.2 and 303.4. Examining the upper and lower scores for all four groups shows that there was considerable overlap in Social History Risk Scores for Network, diversion, probation and commitment youth.

Table 9. Social History Risk Score Means and Variance

Placement Type	Mean	SD	Lower Limit (by 1 SD)	Lower Limit (by 1 SD)	1 SD Range	Lower Limit Used	Upper Limit Used	Used Range
Diversion	111.2	73.7	37.5	184.8	147.4	37.5	142.4	104.9
Probation	201.8	101.6	100.2	303.4	203.2	142.5	247.0	104.5
Commitment	281.5	90.7	190.9	372.2	181.3	247.1	>247.1	n/a
FL Network	245.6	90.4	155.2	336.0	180.7			

The Social History Risk Scores were then used to estimate subsequent projected supervision placement type. In order to classify each Network youth into an "Expected Supervision" type, specific mutually exclusive ranges between DJJ supervision levels were established using the upper and lower ranges of each category. In instances of overlap in the upper and lower scores, the difference in the ranges were equally divided between the levels. For example, Diversion had an upper one standard deviation of 184.8 and Probation had a lower one standard deviation of 100.2; therefore the difference between the two points was 84.8. The limits were each adjusted by a factor of 42.4. For example, any Network client with a Social History Risk Score of 37.5 to 142.4 was *expected* to be placed in diversion programs. Any Network client with a score between 142.5 to 247, was *expected* to have a subsequent probation placement. Exhibits 11 through 14 present these classification ranges graphically.

Exhibit 11. Social History Risk Scores and Classification Ranges



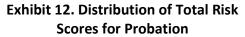
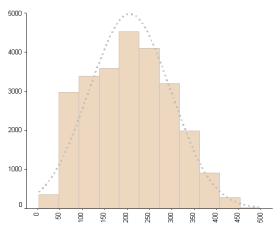


Exhibit 13. Distribution of Total Risk Scores for Probation and Commitment



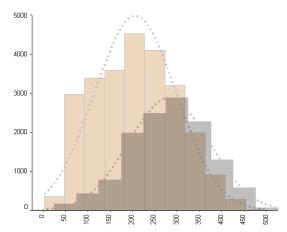
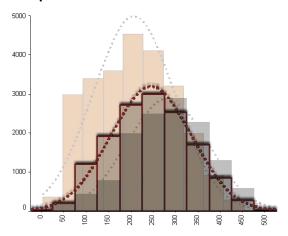
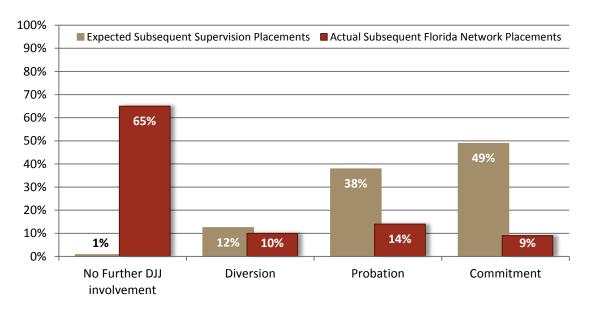


Exhibit 14. Distribution of Total Risk Scores for the Florida Network Compared to Probation and Commitment



To test the fit of the data to the expected supervision levels, actual supervision placements were documented for DJJ releases. The association between the Social History Risk Scores and the projected supervision placements was statistically significant at the 0.05 level (Chi-Square 10509.453, df 2, signif. 0.0001).

Exhibit 15. Florida Network Youth Expected versus Actual Subsequent Juvenile Justice System Supervision Placements



Using the Social History Risk Scores the assessment estimated justice system involvement for each of the 14,456 Florida Network clients released in FY 2007-08 (see Exhibit 15). Nearly half of the Florida Network clients (49%) had an estimated Social History Risk Score consistent with those youth committed to DJJ care, and another 38% were consistent with a probation services youth risk profile. The potential cost for diversion, probation and commitment placements for this sample of Network youth is over 241 million dollars. The table below demonstrates that these youth, without early intervention, would likely progress further into the justice system at considerable expense to tax payers.

Table 10. Potential Costs of Expected Supervision Placement for the Florida Network Youth

Expected Supervision Placements Based on Social History Scores for Florida Network Youth	N	Percent	Avg. DJJ Cost Per Supervision Level	Potential DJJ Cost to the State
No DJJ Supervision	115	1%	\$0	\$0
Diversion	1,800	12%	\$1,768	\$3,182,400
Probation	5,472	38%	\$3,037	\$16,618,464
Commitment	7,069	49%	\$31,316	\$221,372,804
Estimated Cost	14,456	100%		\$241,173,668

Comparing the expected supervision placements to the Network clients' actual subsequent justice system involvement, reveals strong evidence for the effectiveness of Florida Network services. Table 11 below depicts the highest system involvement through December 1, 2010 for all 14,456 Network youths released in FY 2007-08. The majority of youths (65%) receiving Network services had no subsequent DJJ placements, despite the fact that Social History Risk Scores for these youths would have estimated nearly half (49%) of the youths to have potentially been committed to residential services. Ten percent of the youth had no greater involvement than diversion services, and another 14% were placed on probation. Only 9% of the Network clients were committed to residential programs and another 2% were transferred to the adult court system.

Table 11. Projected Cost Savings of the Florida Network for Youth and Family Services

Actual System Involvement for Florida Network Youth	N	Percent	Avg. Cost Per Supervision Level	Actual Expense to State
No Further DJJ Involvement	9,355	65%	\$0	\$0
Diversion	1,453	10%	\$1,768	\$2,568,904
Probation	1,991	14%	\$3,037	\$6,046,667
Commitment	1,363	9%	\$31,316	\$42,683,708
Transfer to Adult System	294	2%		
	14,456	100%		
Subsequent Placement Expenses				\$51,299,279
FY 2007-08 Florida Network Expenses				\$29,532,535
Total Actual Expenses				\$80,831,668
Estimated Cost				\$241,173,668
Actual Cost Avoidance				\$160,341,854

In FY 2007-08, the Florida Network spent nearly 30 million dollars⁵ and released 14,456 youth. Those clients with DJJ placements cost tax payers an estimated \$51 million dollars. In total, it cost the state \$80,831,814 for both Florida Network services and the cost for subsequent DJJ placements. Based on the expected supervision placements presented in Table 11, the Network clients could potentially have cost Florida tax payers over 241 million dollars. The actual cost (\$80,831,814) compared to the projected expense (\$241,173,668) of serving this population, suggests that Florida Network early interventions potentially saved the state over \$160 million dollars.

Investing in Florida Network services is economically beneficial, with a nearly \$5.50 return for every dollar invested in quality prevention programs for youth at-risk for delinquency. A dollar invested today is multiplied in the future for Florida's children and families.

⁵ This figure represents only DJJ expenditures and does not include additional state or federal funding.

The current evaluation demonstrated that Florida Network youth most closely resemble the known DJJ probation and commitment populations in terms of their underlying risk factors. These risk profiles projected subsequent delinquency system placements for the majority of Network youth released in FY 2007-08. Yet, following prevention interventions by the Network providers, the overwhelming majority of youth were not ultimately involved in the juvenile justice system. The assessment supports the conclusion that the Florida Network provides services for clients with similar risks and needs to youth in DJJ diversion, probation and residential commitment programs. The Florida Network provides a critical service to Florida's at-risk youths and their families, and can effectively save the state millions of dollars in potential long-term justice system costs.

Appendix A – Florida Network Program Profile Reports



RIDA All Network Programs

of youth and family services

Statewide Averages

FY 2007-08 Expenditures:

\$29,532,536

*Includes additional costs for **Unity Couseling Center** (\$41,873.38) that had one release in the year but subsequently closed.

Average Length of Stay:

All Releases: 75.7 days Completions: 75.9 days

Completion Rates:

Completions: 90.4%

Non-Completions: 9.6%

Other Social Risk Information:

% With a Prior PACT: 27%

% Runaways: 28%

% Attempted Suicide: 2%

% Neglect/Abuse: 44%

% First Offense 13 Years Old or Under: 11%

Avg. Total Risk Score: 245.6

Total Number of Releases in FY 2007-08: 14,456

Demographics:

Male: 51%

White: 53%

Black: 37%

Other: 8%

Avg. Age at

Admission: 14.6

Prior Offense Histories:

% With a Prior Offense: 33%

% With a Prior Adjudication: 12%

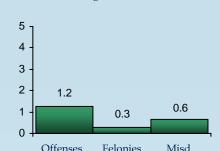
% by Most Serious Adjudication:

Violent Felony: 2%

Non-Violent Felony: 2%

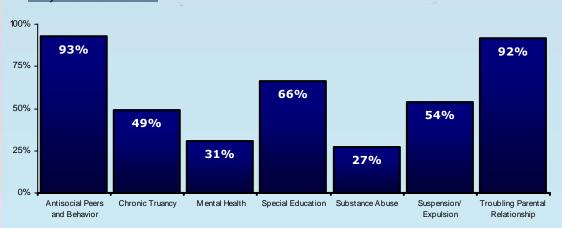
Misdemeanor: 7%

Other: 1%



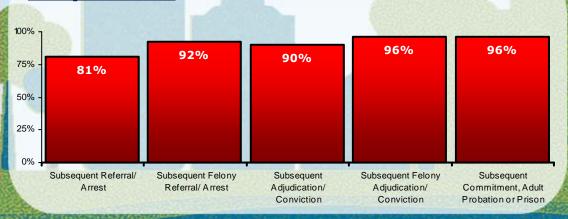
Average Prior Offenses

Major Risk Factors:



The risk factors are based on a combination of both the risk data in NETMIS and in DJJ's PACT (where applicable).

6-Month Outcomes: Percent of Completions Who Did Not Demonstrate **Subsequent Offenses:**





All Shelter Programs

of youth and family services

Statewide Averages

FY 2007-08 Expenditures:

\$28,147,172

Average Length of Stay:

All Releases: 13.1 days Completions: 13.6 days

Completion Rates:

Completions: 89.2%

Non-Completions: 10.8%

Other Social Risk Information:

% With a Prior PACT: 34%

% Runaways: 46%

% Attempted Suicide: 3%

% Neglect/Abuse: 52%

% First Offense 13 Years Old or Under: 15%

Avg. Total Risk Score: 270.5

Total Number of Releases in FY 2007-08: 5,776

Demographics:

Male: 47%

White: 53%

Black: 38%

Other: 9%

Avg. Age at Admission: 15.2

Prior Offense Histories:

% With a Prior Offense: 46%

% With a Prior Adjudication: 20%

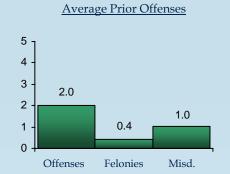
% by Most Serious Adjudication:

Violent Felony: 2%

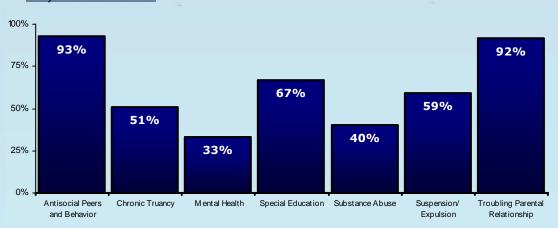
Non-Violent Felony: 4%

Misdemeanor: 12%

Other: 2%

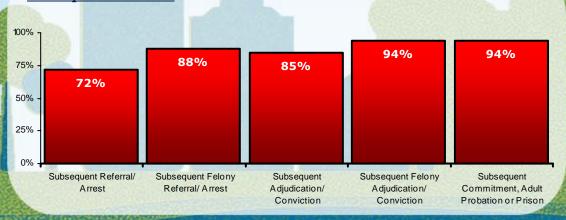


Major Risk Factors:



The risk factors are based on a combination of both the risk data in NETMIS and in DJJ's PACT (where applicable).

6-Month Outcomes: Percent of Completions Who Did Not Demonstrate Subsequent Offenses:





RIDA Non-Residential

WORK All Non-Residential Programs

of youth and family services

Statewide Averages

FY 2007-08 Expenditures:

\$1,385,364

* Additional costs are incorporated in the shelter center expenditures where the program procides both shelter and non-residential services.

Average Length of Stay:

All Releases: 117.4 days Completions: 116.4 days

Completion Rates:

Completions: 91.2%

Non-Completions: 8.8%

Other Social Risk Information:

% With a Prior PACT: 21%

% Runaways: 16%

% Attempted Suicide: 1%

% Neglect/Abuse: 39%

% First Offense 13 Years Old or Under: 9%

Avg. Total Risk Score: 229.1

Total Number of Releases in FY 2007-08: 8,680

Demographics:

Male: 53%

White: 54%

Black: 36%

Other: 8%

Avg. Age at

Admission: 14.1

Prior Offense Histories:

% With a Prior Offense: 25%

% With a Prior Adjudication: 7%

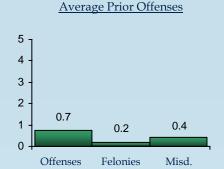
% by Most Serious Adjudication:

Violent Felony: 1%

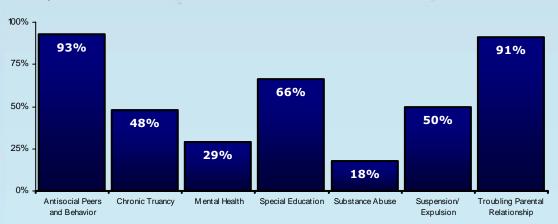
Non-Violent Felony: 1%

Misdemeanor: 4%

Other: 1%

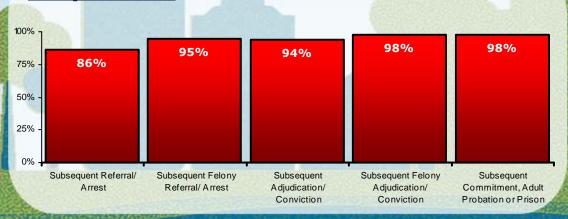


Major Risk Factors:



The risk factors are based on a combination of both the risk data in NETMIS and in DJJ's PACT (where applicable).

6-Month Outcomes: Percent of Completions Who Did Not Demonstrate Subsequent Offenses:





Circuit 1 - Currie House

of youth and family services

4610 West Fairfield Drive Pensacola, Florida 32506

FY 2007-08 Expenditures:

\$1,160,629

Average Length of Stay:

All Releases: 7.5 days Completions: 7.5 days

Completion Rates:

Completions: 93.1%

Non-Completions: 6.9%

Other Social Risk Information:

% With a Prior PACT: 14%

% Runaways: 44%

% Attempted Suicide: 1%

% Neglect/Abuse: 53%

% First Offense 13 Years Old or Under: 8%

Avg. Total Risk Score: 250.7

Total Number of Releases in FY 2007-08: 188

Demographics: Prior Offense Histories:

Male: 44% % With a Prior Offense: 35%

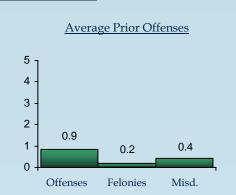
% by Most Serious Adjudication:

Violent Felony: 1%

Non-Violent Felony: 3%

Misdemeanor: 13%

Other: 2%



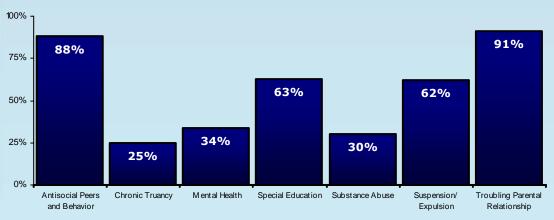
Major Risk Factors:

Black: 39%

Other: 11%

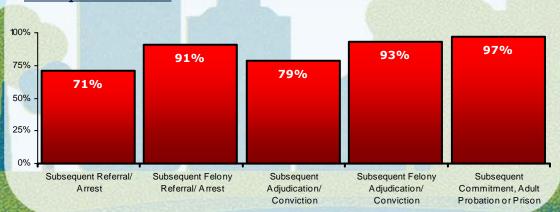
Avg. Age at

Admission: 15.2



The risk factors are based on a combination of both the risk data in NETMIS and in DJJ's PACT (where applicable).

6-Month Outcomes: Percent of Completions Who Did Not Demonstrate Subsequent Offenses:





WORK Circuit 1 - HOPE House

of youth and family services

5127 Eastland Street Crestview, Florida 32539

FY 2007-08 Expenditures:

\$420,741

Average Length of Stay:

All Releases: 8.4 days Completions: 8.6 days

Completion Rates:

Completions: 91.9%

Non-Completions: 8.1%

Other Social Risk Information:

% With a Prior PACT: 22%

% Runaways: 43%

% Attempted Suicide: 0%

% Neglect/Abuse: 71%

% First Offense 13 Years Old or Under: 12%

Avg. Total Risk Score: 245.5

Total Number of Releases in FY 2007-08: 86

Demographics: Prior Offense Histories:

% With a Prior Offense: 41%

% With a Prior Adjudication: 19%

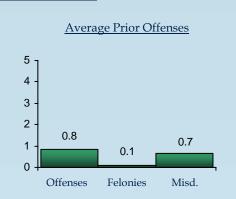
% by Most Serious Adjudication:

Violent Felony: 0%

Non-Violent Felony: 0%

Misdemeanor: 17%

Other: 1%



Major Risk Factors:

Male: 36%

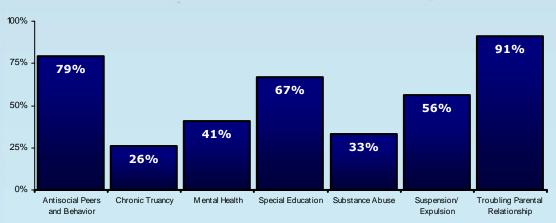
White: 73%

Black: 15%

Other: 10%

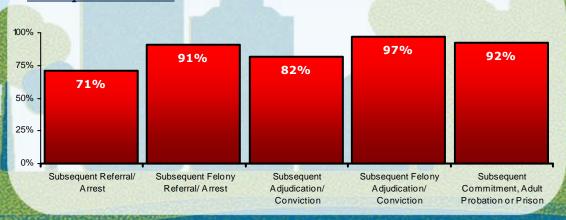
Avg. Age at

Admission: 15.4



The risk factors are based on a combination of both the risk data in NETMIS and in DJJ's PACT (where applicable).

6-Month Outcomes: Percent of Completions Who Did Not Demonstrate Subsequent Offenses:





Circuit 2 - Someplace Else Youth Shelter

of youth and family services

2407 Roberts Avenue Tallahassee, Florida 32310

FY 2007-08 Expenditures:

\$1,151,311

Average Length of Stay:

All Releases: 11.6 days Completions: 12.2 days

Completion Rates:

Completions: 86.1%

Non-Completions: 13.9%

Other Social Risk Information:

% With a Prior PACT: 26%

% Runaways: 42%

% Attempted Suicide: 3%

% Neglect/Abuse: 55%

% First Offense 13 Years Old or Under: 13%

Avg. Total Risk Score: 262.8

Total Number of Releases in FY 2007-08: 294

Demographics:

Male: 53% % With a Prior Offense: 35%

White: 36% % With a Prior Adjudication: 18%

Black: 57% % by Most Serious Adjudication:

Violent Felony: 3%

Non-Violent Felony: 2%

Misdemeanor: 12%

Other: 1%

Prior Offense Histories:

Average Prior Offenses



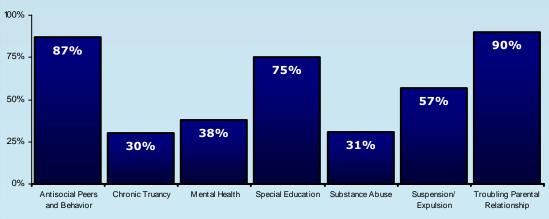
Offenses Felonies Misd

Major Risk Factors:

Other: 6%

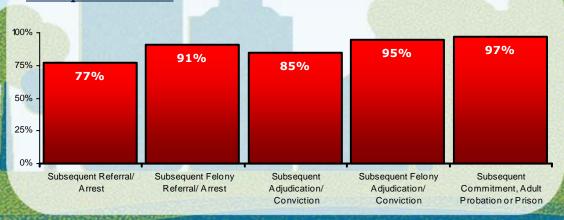
Avg. Age at

Admission: 14.9



The risk factors are based on a combination of both the risk data in NETMIS and in DJJ's PACT (where applicable).

6-Month Outcomes: Percent of Completions Who Did Not Demonstrate **Subsequent Offenses:**





Circuit 3 - Interface Northwest

of youth and family services

1884 SW Grandview Street Lake City, Florida 32055

FY 2007-08 Expenditures:

\$793,817

Average Length of Stay:

All Releases: 14.7 days Completions: 15.4 days

Completion Rates:

Completions: 90.1%

Non-Completions: 9.9%

Other Social Risk Information:

% With a Prior PACT: 22%

% Runaways: 22%

% Attempted Suicide: 2%

% Neglect/Abuse: 27%

% First Offense 13 Years Old or Under: 9%

Avg. Total Risk Score: 229.9

Total Number of Releases in FY 2007-08: 121

<u>Demographics:</u> <u>Prior Offense Histories:</u>

Male: 55% % With a Prior Offense: 35%

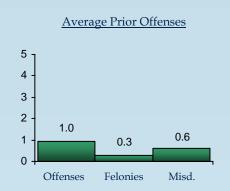
% by Most Serious Adjudication:

Violent Felony: 1%

Non-Violent Felony: 2%

Misdemeanor: 7%

Other: 0%



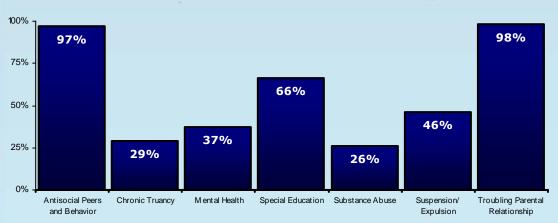
Major Risk Factors:

Black: 31%

Other: 3%

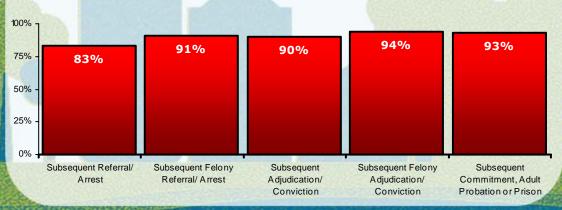
Avg. Age at

Admission: 14.8



The risk factors are based on a combination of both the risk data in NETMIS and in DJJ's PACT (where applicable).

6-Month Outcomes: Percent of Completions Who Did Not Demonstrate Subsequent Offenses:





Circuit 4 - Youth Crisis Center

of youth and family services

3015 Parental Home Road Jacksonville, Florida 32216

FY 2007-08 Expenditures:

\$2,046,966

Average Length of Stay:

All Releases: 12.5 days Completions: 13.6 days

Completion Rates:

Completions: 87.0%

Non-Completions: 13.0%

Other Social Risk Information:

% With a Prior PACT: 20%

% Runaways: 45%

% Attempted Suicide: 2%

% Neglect/Abuse: 52%

% First Offense 13 Years Old or Under: 8%

Avg. Total Risk Score: 282.6

Total Number of Releases in FY 2007-08: 594

Demographics: Prior Offense Histories:

Male: 47% % With a Prior Offense: 37%

% With a Prior Adjudication: 17%

% by Most Serious Adjudication:

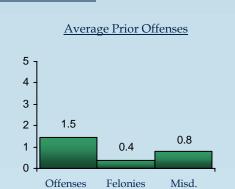
o ey mest semens majaranear

Violent Felony: 1%

Non-Violent Felony: 3%

Misdemeanor: 9%

Other: 4%



Major Risk Factors:

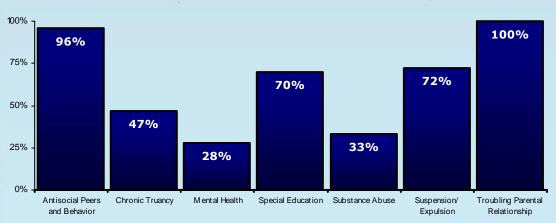
White: 33%

Black: 59%

Other: 7%

Avg. Age at

Admission: 15.2



The risk factors are based on a combination of both the risk data in NETMIS and in DJJ's PACT (where applicable).

6-Month Outcomes: Percent of Completions Who Did Not Demonstrate Subsequent Offenses:





of youth and family services

2310 N.E. 24th Street Ocala, Florida 34470

FY 2007-08 Expenditures:

\$1,069,585

Average Length of Stay:

All Releases: 14.5 days Completions: 14.6 days

Completion Rates:

Completions: 86.3%

Non-Completions: 13.7%

Other Social Risk Information:

% With a Prior PACT: 41%

% Runaways: 41%

% Attempted Suicide: 3%

% Neglect/Abuse: 56%

% First Offense 13 Years Old or Under: 17%

Avg. Total Risk Score: 273.8

Total Number of Releases in FY 2007-08: 211

Demographics:

Male: 49%

White: 71%

Black: 21%

Other: 7%

Avg. Age at

Admission: 15.1

Prior Offense Histories:

% With a Prior Offense: 53%

% With a Prior Adjudication: 25%

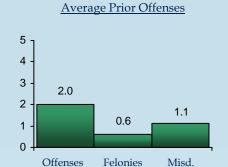
% by Most Serious Adjudication:

Violent Felony: 4%

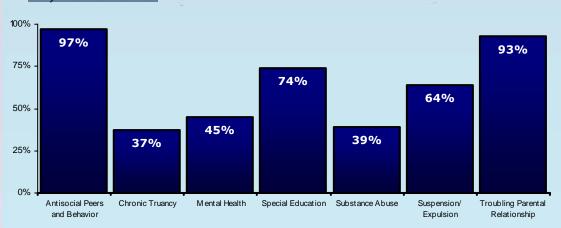
Non-Violent Felony: 5%

Misdemeanor: 12%

Other: 4%

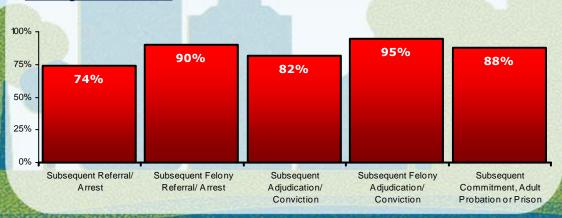


Major Risk Factors:



The risk factors are based on a combination of both the risk data in NETMIS and in DJJ's PACT (where applicable).

6-Month Outcomes: Percent of Completions Who Did Not Demonstrate **Subsequent Offenses:**





Circuit 5 - New Beginnings Youth Shelter

of youth and family services

18377 Clinton Blvd. Brooksville, Florida 34601

FY 2007-08 Expenditures:

\$526,904

Average Length of Stay:

All Releases: 18.5 days Completions: 18.5 days

Completion Rates:

Completions: 96.3%

Non-Completions: 3.7%

Other Social Risk Information:

% With a Prior PACT: 29%

% Runaways: 39%

% Attempted Suicide: 4%

% Neglect/Abuse: 59%

% First Offense 13 Years Old or Under: 15%

Avg. Total Risk Score: 243.7

Total Number of Releases in FY 2007-08: 109

Demographics:

Male: 41%

White: 79%

Black: 13%

Other: 6%

Avg. Age at

Admission: 14.8

Prior Offense Histories:

% With a Prior Offense: 35%

% With a Prior Adjudication: 20%

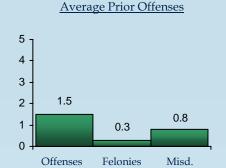
% by Most Serious Adjudication:

Violent Felony: 3%

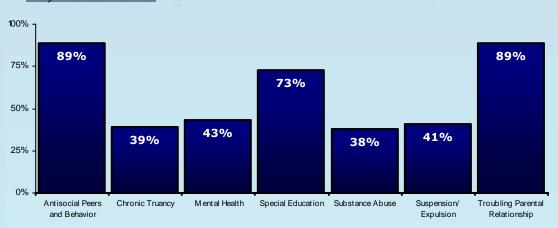
Non-Violent Felony: 6%

Misdemeanor: 10%

Other: 2%

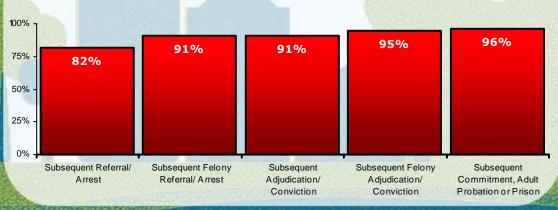


Major Risk Factors:



The risk factors are based on a combination of both the risk data in NETMIS and in DJJ's PACT (where applicable).

6-Month Outcomes: Percent of Completions Who Did Not Demonstrate Subsequent Offenses:





Circuit 6 - Safe Place 2B, Clearwater

of youth and family services

1615 Union Street Clearwater, Florida 33755

FY 2007-08 Expenditures:

\$1,692,063

Average Length of Stay:

All Releases: 9.3 days Completions: 9.8 days

Completion Rates:

Completions: 88.6%

Non-Completions: 11.4%

Other Social Risk Information:

% With a Prior PACT: 37%

% Runaways: 53%

% Attempted Suicide: 4%

% Neglect/Abuse: 60%

% First Offense 13 Years Old or Under: 17%

Avg. Total Risk Score: 268.4

Total Number of Releases in FY 2007-08: 219

Demographics: Prior Offense Histories:

Male: 43% % With a Prior Offense: 46%

% With a Prior Adjudication: 24%

% by Most Serious Adjudication:

Violent Felony: 1%

Non-Violent Felony: 5%

Misdemeanor: 16%

Other: 1%



Major Risk Factors:

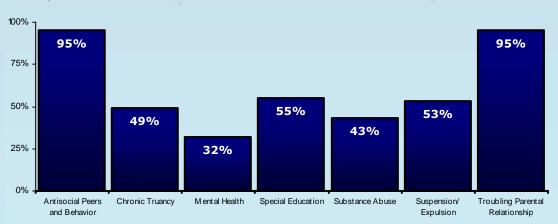
White: 60%

Black: 24%

Other: 16%

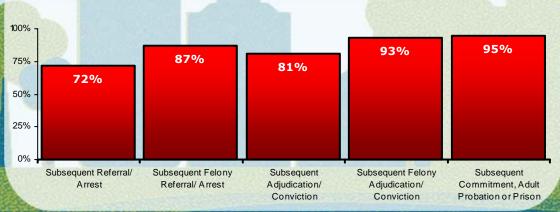
Avg. Age at

Admission: 15.1



The risk factors are based on a combination of both the risk data in NETMIS and in DJJ's PACT (where applicable).

6-Month Outcomes: Percent of Completions Who Did Not Demonstrate Subsequent Offenses:





Circuit 6 - Safe Place 2B, St. Pete Shelter

of youth and family services

3821 5th Avenue, North St. Petersburg, Florida 33713

FY 2007-08 Expenditures:

\$714,435

Average Length of Stay:

All Releases: 14.5 days Completions: 14.6 days

Completion Rates:

Completions: 95.9%

Non-Completions: 4.1%

Other Social Risk Information:

% With a Prior PACT: 46%

% Runaways: 43%

% Attempted Suicide: 7%

% Neglect/Abuse: 49%

% First Offense 13 Years Old or Under: 27%

Avg. Total Risk Score: 272.8

Total Number of Releases in FY 2007-08: 246

Demographics: Prior Offense Histories:

Male: 52% % With a Prior Offense: 57%

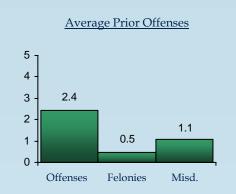
% by Most Serious Adjudication:

Violent Felony: 6%

Non-Violent Felony: 5%

Misdemeanor: 19%

Other: 2%



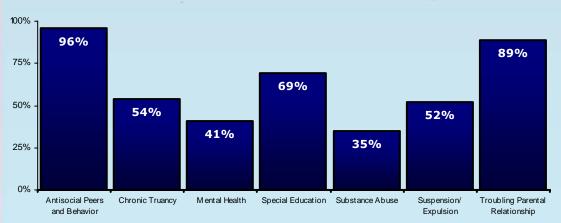
Major Risk Factors:

Black: 41%

Other: 12%

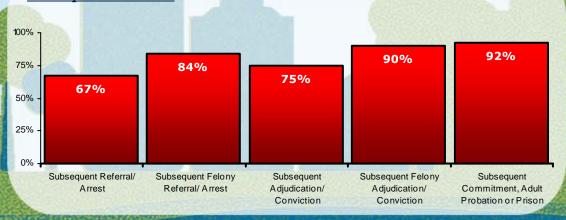
Avg. Age at

Admission: 15.0



The risk factors are based on a combination of both the risk data in NETMIS and in DJJ's PACT (where applicable).

6-Month Outcomes: Percent of Completions Who Did Not Demonstrate Subsequent Offenses:



Prior Offense Histories:



FLORIDA Shelter Programs

Circuit 6 - RAP House (Runaway Alternatives Project)

of youth and family services

7522 Plathe Road New Port Richey, Florida 34653

FY 2007-08 Expenditures:

\$905,065

Average Length of Stay:

All Releases: 12.1 days Completions: 12.6 days

Completion Rates:

Completions: 84.7%

Non-Completions: 15.3%

Other Social Risk Information:

% With a Prior PACT: 35%

% Runaways: 42%

% Attempted Suicide: 5%

% Neglect/Abuse: 53%

% First Offense 13 Years Old or Under: 14%

Avg. Total Risk Score: 262.0

Total Number of Releases in FY 2007-08: 196

Demographics:

Male: 53% % With a Prior Offense: 44%

White: 88% % With a Prior Adjudication: 17%

% by Most Serious Adjudication:

Violent Felony: 3%

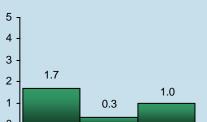
Non-Violent Felony: 3%

Misdemeanor: 10%

Other: 2%

Average Prior Offenses

Offenses



Felonies

Misd

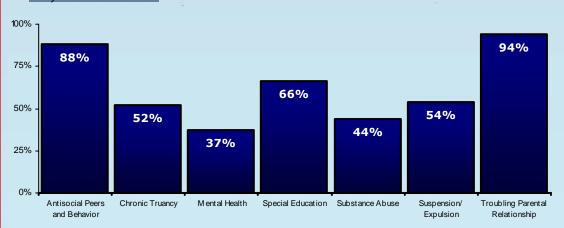
Major Risk Factors:

Black: 8%

Other: 4%

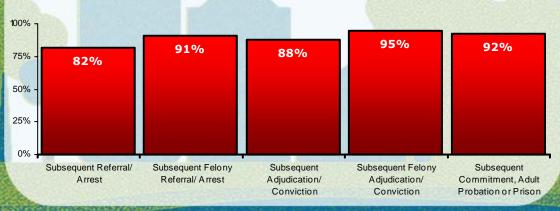
Avg. Age at

Admission: 15.1



The risk factors are based on a combination of both the risk data in NETMIS and in DJJ's PACT (where applicable).

6-Month Outcomes: Percent of Completions Who Did Not Demonstrate **Subsequent Offenses:**





WORK Circuit 7 - Beach House

of youth and family services

1004 Big Tree Road South Daytona, Florida 32119

FY 2007-08 Expenditures:

\$1,052,870

Average Length of Stay:

All Releases: 11.5 days Completions: 12.0 days

Completion Rates:

Completions: 93.0%

Non-Completions: 7.0%

Other Social Risk Information:

% With a Prior PACT: 19%

% Runaways: 30%

% Attempted Suicide: 1%

% Neglect/Abuse: 42%

% First Offense 13 Years Old or Under: 12%

Avg. Total Risk Score: 249.7

Total Number of Releases in FY 2007-08: 243

<u>Demographics:</u> <u>Prior Offense Histories:</u>

% With a Prior Offense: 37%

% With a Prior Adjudication: 6%

% by Most Serious Adjudication:

Violent Felony: 0%

Non-Violent Felony: 0%

Misdemeanor: 5%

Other: 1%



Major Risk Factors:

Male: 46%

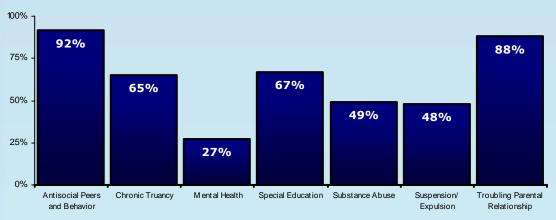
White: 72%

Black: 19%

Other: 9%

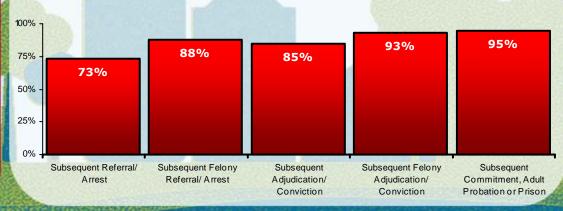
Avg. Age at

Admission: 15.3



The risk factors are based on a combination of both the risk data in NETMIS and in DJJ's PACT (where applicable).

6-Month Outcomes: Percent of Completions Who Did Not Demonstrate Subsequent Offenses:





WORK Circuit 7 - Interface East

of youth and family services

2919 Kennedy Street Palatka, Florida 32177

FY 2007-08 Expenditures:

\$559,245

Average Length of Stay:

All Releases: 22.5 days Completions: 23.3 days

Completion Rates:

Completions: 91.0%
Non-Completions: 9.0%

- -

Other Social Risk Information:

% With a Prior PACT: 12%

% Runaways: 23%

% Attempted Suicide: 0%

% Neglect/Abuse: 46%

% First Offense 13 Years Old or Under: 17%

Avg. Total Risk Score: 246.2

Total Number of Releases in FY 2007-08: 78

Demographics:

Male: 36%

White: 62%

Black: 31%

Other: 8%

Avg. Age at

Admission: 13.9

Prior Offense Histories:

% With a Prior Offense: 32%

% With a Prior Adjudication: 13%

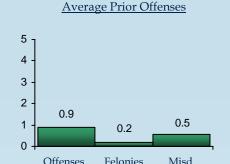
% by Most Serious Adjudication:

Violent Felony: 0%

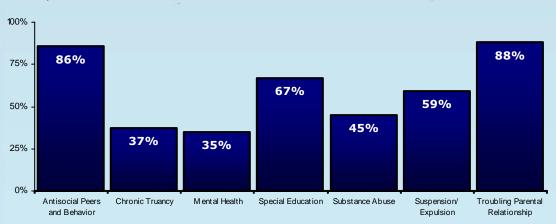
Non-Violent Felony: 3%

Misdemeanor: 6%

Other: 4%



Major Risk Factors:



The risk factors are based on a combination of both the risk data in NETMIS and in DJJ's PACT (where applicable).

6-Month Outcomes: Percent of Completions Who Did Not Demonstrate Subsequent Offenses:





Circuit 8 - Interface Central

of youth and family services

1400 Northwest 29th Road Gainesville, Florida 32605

FY 2007-08 Expenditures:

\$1,056,503

Average Length of Stay:

All Releases: 18.5 days Completions: 20.0 days

Completion Rates:

Completions: 80.6%

Non-Completions: 19.4%

Other Social Risk Information:

% With a Prior PACT: 31%

% Runaways: 37%

% Attempted Suicide: 4%

% Neglect/Abuse: 39%

% First Offense 13 Years Old or Under: 14%

Avg. Total Risk Score: 232.0

Total Number of Releases in FY 2007-08: 186

<u>Demographics:</u> <u>Prior Offense Histories:</u>

Male: 50% % With a Prior Offense: 44%

% by Most Serious Adjudication:

Violent Felony: 8%

Non-Violent Felony: 4%

Misdemeanor: 13%

Other: 3%



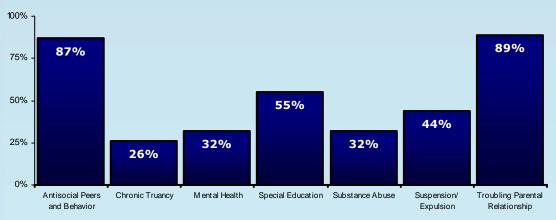
Major Risk Factors:

Black: 49%

Other: 12%

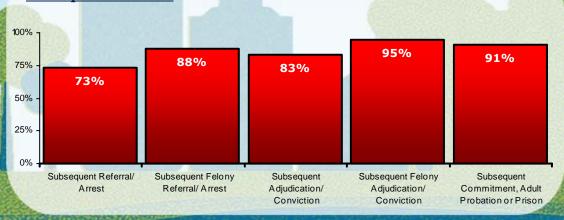
Avg. Age at

Admission: 15.0



The risk factors are based on a combination of both the risk data in NETMIS and in DJJ's PACT (where applicable).

6-Month Outcomes: Percent of Completions Who Did Not Demonstrate Subsequent Offenses:





Circuit 9 - Orange County Youth Shelter

of youth and family services

1800 East Michigan Street Orlando, Florida 32806

FY 2007-08 Expenditures:

\$1,377,644

Average Length of Stay:

All Releases: 8.0 days Completions: 8.3 days

Completion Rates:

Completions: 89.1%

Non-Completions: 10.9%

Other Social Risk Information:

% With a Prior PACT: 44%

% Runaways: 45%

% Attempted Suicide: 4%

% Neglect/Abuse: 47%

% First Offense 13 Years Old or Under: 14%

Avg. Total Risk Score: 276.7

Total Number of Releases in FY 2007-08: 485

Demographics:

Male: 44%

White: 37%

Black: 51%

Other: 12%

Avg. Age at

Admission: 15.6

Prior Offense Histories:

% With a Prior Offense: 53%

% With a Prior Adjudication: 23%

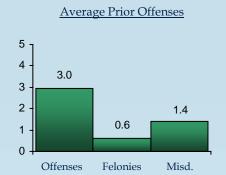
% by Most Serious Adjudication:

Violent Felony: 3%

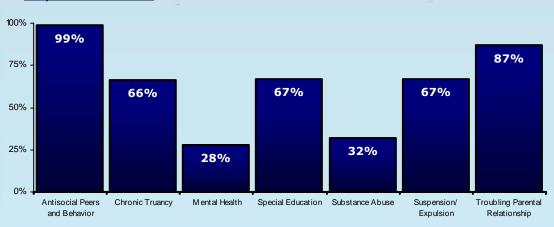
Non-Violent Felony: 4%

Misdemeanor: 14%

Other: 2%

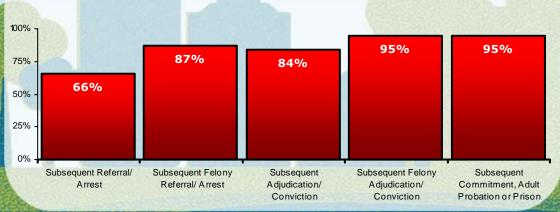


Major Risk Factors:



The risk factors are based on a combination of both the risk data in NETMIS and in DJJ's PACT (where applicable).

6-Month Outcomes: Percent of Completions Who Did Not Demonstrate Subsequent Offenses:





Circuit 9 - Osceola Youth Shelter

of youth and family services

2534 Neptune Road Kissimmee, Florida 34744

FY 2007-08 Expenditures:

\$517,791

Average Length of Stay:

All Releases: 13.9 days Completions: 10.8 days

Completion Rates:

Completions: 87.7%

Non-Completions: 12.3%

Other Social Risk Information:

% With a Prior PACT: 32%

% Runaways: 33%

% Attempted Suicide: 2%

% Neglect/Abuse: 26%

% First Offense 13 Years Old or Under: 18%

Avg. Total Risk Score: 146.5

Total Number of Releases in FY 2007-08: 57

Demographics: Prior Offense Histories:

Male: 51% % With a Prior Offense: 39%

% With a Prior Adjudication: 14%

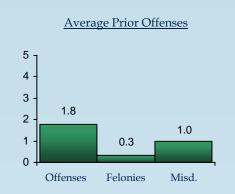
% by Most Serious Adjudication:

Violent Felony: 2%

Non-Violent Felony: 2%

Misdemeanor: 7%

Other: 4%



Major Risk Factors:

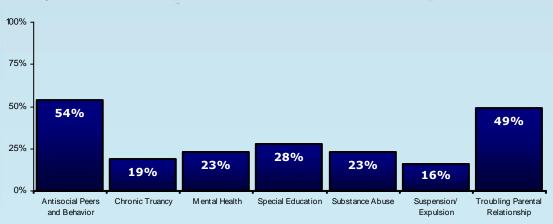
White: 49%

Black: 21%

Other: 16%

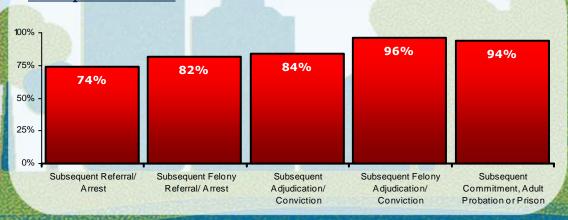
Avg. Age at

Admission: 15.2



The risk factors are based on a combination of both the risk data in NETMIS and in DJJ's PACT (where applicable).

6-Month Outcomes: Percent of Completions Who Did Not Demonstrate Subsequent Offenses:





Circuit 10 - George W. Harris Jr. Runaway and Youth Crisis

of youth and family services

1060 US Hwy 17 South Bartow, Florida 33830

FY 2007-08 Expenditures:

\$1,122,926

Average Length of Stay:

All Releases: 11.0 days Completions: 11.8 days

Completion Rates:

Completions: 79.4%

Non-Completions: 20.6%

Other Social Risk Information:

% With a Prior PACT: 64%

% Runaways: 62%

% Attempted Suicide: 8%

% Neglect/Abuse: 55%

% First Offense 13 Years Old or Under: 19%

Avg. Total Risk Score: 282.6

Total Number of Releases in FY 2007-08: 281

Demographics:

Male: 45%

White: 61%

Black: 35%

Other: 4%

Avg. Age at Admission: 15.7

Prior Offense Histories:

% With a Prior Offense: 74%

% With a Prior Adjudication: 37%

% by Most Serious Adjudication:

Violent Felony: 2%

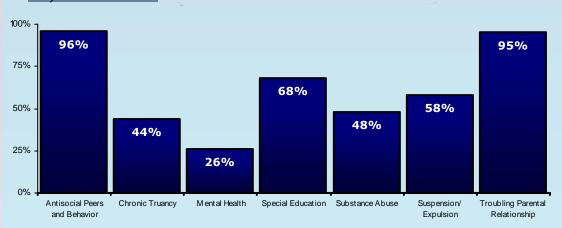
Non-Violent Felony: 7%

Misdemeanor: 26%

Other: 1%

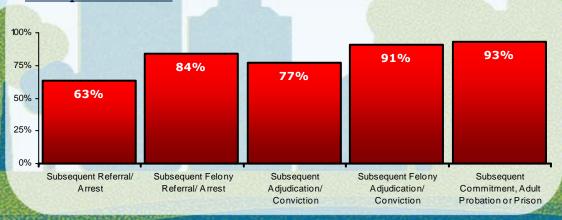


Major Risk Factors:



The risk factors are based on a combination of both the risk data in NETMIS and in DJJ's PACT (where applicable).

6-Month Outcomes: Percent of Completions Who Did Not Demonstrate Subsequent Offenses:





of youth and family services

2810 N. W. South River Drive Miami, Florida 33125

FY 2007-08 Expenditures:

\$1,979,971

Average Length of Stay:

All Releases: 17.3 days Completions: 17.6 days

Completion Rates:

Completions: 97.5%

Non-Completions: 2.5%

Other Social Risk Information:

% With a Prior PACT: 39%

% Runaways: 71%

% Attempted Suicide: 2%

% Neglect/Abuse: 56%

% First Offense 13 Years Old or Under: 14%

Avg. Total Risk Score: 336.2

Total Number of Releases in FY 2007-08: 241

Demographics:

Male: 54%

White: 41%

Black: 59%

Other: 0%

Avg. Age at

Admission: 15.5

Prior Offense Histories:

% With a Prior Offense: 49%

% With a Prior Adjudication: 26%

% by Most Serious Adjudication:

Violent Felony: 5%

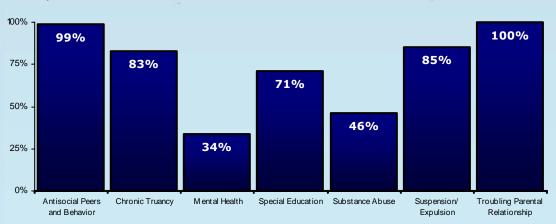
Non-Violent Felony: 9%

Misdemeanor: 10%

Other: 1%

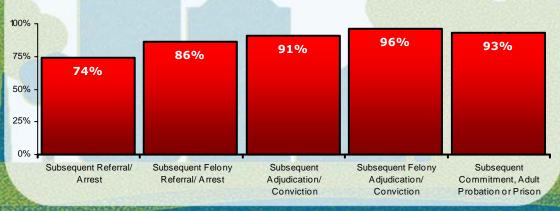


Major Risk Factors:



The risk factors are based on a combination of both the risk data in NETMIS and in DJJ's PACT (where applicable).

6-Month Outcomes: Percent of Completions Who Did Not Demonstrate **Subsequent Offenses:**





Circuit 11 - South Youth Shelter

of youth and family services

326 N. W. 3rd Avenue Homestead, Florida 33030

FY 2007-08 Expenditures:

N/A

*Expenditures included in Miami Bridge North

Average Length of Stay:

All Releases: 22.4 days

Completions: 22.9 days

Completion Rates:

Completions: 96.6%

Non-Completions: 3.4%

Other Social Risk Information:

% With a Prior PACT: 41%

% Runaways: 64%

% Attempted Suicide: 3%

% Neglect/Abuse: 53%

% First Offense 13 Years Old or Under: 13%

Avg. Total Risk Score: 335.7

Total Number of Releases in FY 2007-08: 116

Demographics:

Male: 52%

White: 47%

Black: 53%

Other: 1%

Avg. Age at

Admission: 15.3

Prior Offense Histories:

% With a Prior Offense: 47%

% With a Prior Adjudication: 20%

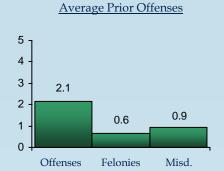
% by Most Serious Adjudication:

Violent Felony: 3%

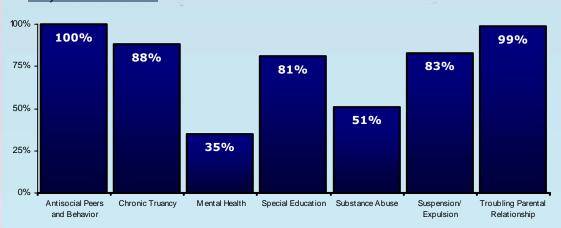
Non-Violent Felony: 5%

Misdemeanor: 9%

Other: 2%

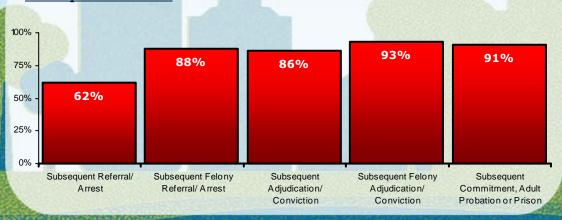


Major Risk Factors:



The risk factors are based on a combination of both the risk data in NETMIS and in DJJ's PACT (where applicable).

6-Month Outcomes: Percent of Completions Who Did Not Demonstrate Subsequent Offenses:





Circuit 12 - Safe Place 2B, Bradenton

of youth and family services

1001 9th Avenue West Bradenton, Florida 34205

FY 2007-08 Expenditures:

N/A

*Expenditures included in North Youth Shelter

Average Length of Stay:

All Releases: 11.7 days Completions: 12.0 days

Completion Rates:

Completions: 89.7%

Non-Completions: 10.3%

Other Social Risk Information:

% With a Prior PACT: 36%

% Runaways: 38%

% Attempted Suicide: 1%

% Neglect/Abuse: 58%

% First Offense 13 Years Old or Under: 18%

Avg. Total Risk Score: 299.0

Total Number of Releases in FY 2007-08: 136

Demographics:

Male: 43%

White: 74%

Black: 24%

Other: 2%

Avg. Age at

Admission: 15.2

Prior Offense Histories:

% With a Prior Offense: 50%

% With a Prior Adjudication: 14%

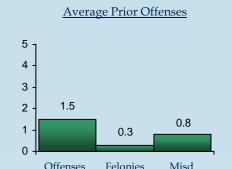
% by Most Serious Adjudication:

Violent Felony: 1%

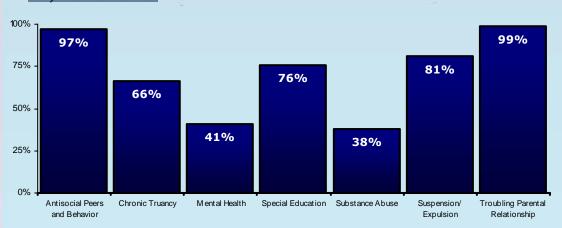
Non-Violent Felony: 6%

Misdemeanor: 5%

Other: 2%

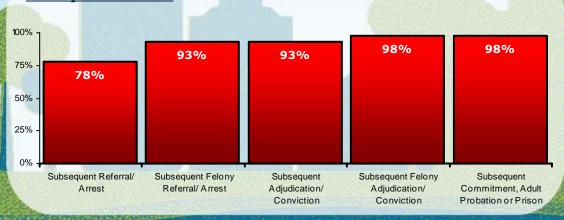


Major Risk Factors:



The risk factors are based on a combination of both the risk data in NETMIS and in DJJ's PACT (where applicable).

6-Month Outcomes: Percent of Completions Who Did Not Demonstrate Subsequent Offenses:



Prior Offense Histories:



FLORIDA Shelter Programs

Circuit 12 - Sarasota YMCA Youth Shelter

of youth and family services

1106 South Briggs Sarasota, Florida 34237

FY 2007-08 Expenditures:

\$995,458

Average Length of Stay:

All Releases: 9.7 days Completions: 9.4 days

Completion Rates:

Completions: 84.1%

Non-Completions: 15.9%

Other Social Risk Information:

% With a Prior PACT: 25%

% Runaways: 46%

% Attempted Suicide: 0%

% Neglect/Abuse: 55%

% First Offense 13 Years Old or Under: 20%

Avg. Total Risk Score: 254.8

Total Number of Releases in FY 2007-08: 220

Demographics:

Male: 42% % With a Prior Offense: 40%

% by Most Serious Adjudication:

Violent Felony: 2%

Non-Violent Felony: 4%

Misdemeanor: 7%

Other: 2%



Felonies

Misd

Offenses

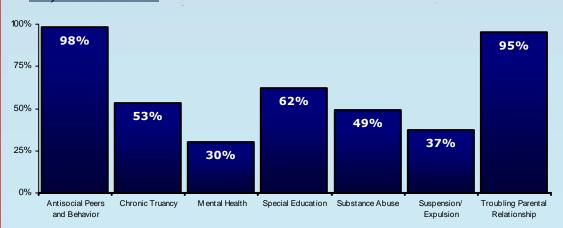
Major Risk Factors:

Black: 21%

Other: 15%

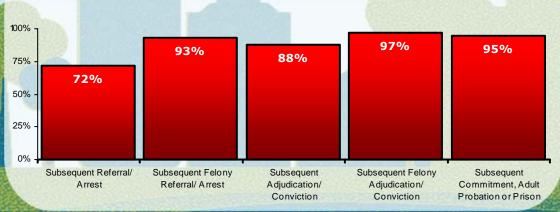
Avg. Age at

Admission: 14.9



The risk factors are based on a combination of both the risk data in NETMIS and in DJJ's PACT (where applicable).

6-Month Outcomes: Percent of Completions Who Did Not Demonstrate Subsequent Offenses:





WORK Circuit 13 - Haven W. Poe Runaway Shelter

of youth and family services

3110 Clay Mangum Lane Tampa, Florida 33618

FY 2007-08 Expenditures:

\$1,297,422

Average Length of Stay:

All Releases: 10.2 days Completions: 10.4 days

Completion Rates:

Completions: 81.2%

Non-Completions: 18.8%

Other Social Risk Information:

% With a Prior PACT: 39%

% Runaways: 48%

% Attempted Suicide: 2%

% Neglect/Abuse: 49%

% First Offense 13 Years Old or Under: 17%

Avg. Total Risk Score: 277.5

Total Number of Releases in FY 2007-08: 277

Demographics:

Male: 41%

White: 50%

Black: 36%

Other: 11%

Avg. Age at Admission: 15.2

Prior Offense Histories:

% With a Prior Offense: 49%

% With a Prior Adjudication: 12 $\!\%$

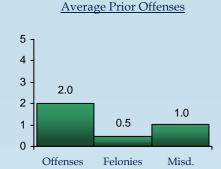
% by Most Serious Adjudication:

Violent Felony: 2%

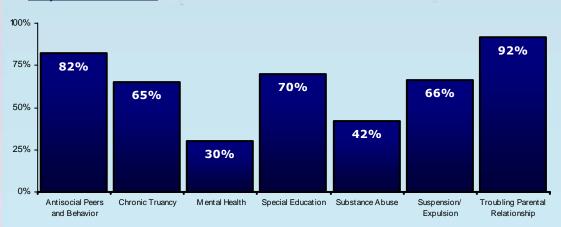
Non-Violent Felony: 3%

Misdemeanor: 6%

Other: 2%

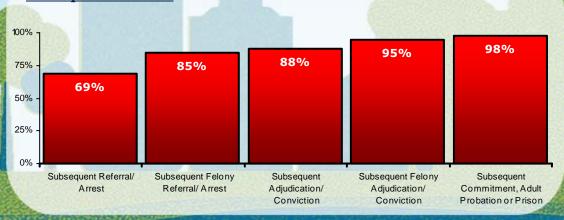


Major Risk Factors:



The risk factors are based on a combination of both the risk data in NETMIS and in DJJ's PACT (where applicable).

6-Month Outcomes: Percent of Completions Who Did Not Demonstrate Subsequent Offenses:





Circuit 14 - Hidle House

of youth and family services

2121 Lisenby Avenue Panama City, Florida 32405

FY 2007-08 Expenditures:

\$852,525

Average Length of Stay:

All Releases: 9.0 days Completions: 9.3 days

Completion Rates:

Completions: 83.2%

Non-Completions: 16.8%

Other Social Risk Information:

% With a Prior PACT: 31%

% Runaways: 46%

% Attempted Suicide: 4%

% Neglect/Abuse: 66%

% First Offense 13 Years Old or Under: 16%

Avg. Total Risk Score: 273.2

Total Number of Releases in FY 2007-08: 131

Demographics:

Male: 42%

White: 74%

Black: 18%

Other: 8%

Avg. Age at

Admission: 15.6

Prior Offense Histories:

% With a Prior Offense: 47%

% With a Prior Adjudication: 27%

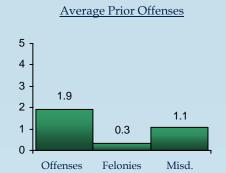
% by Most Serious Adjudication:

Violent Felony: 2%

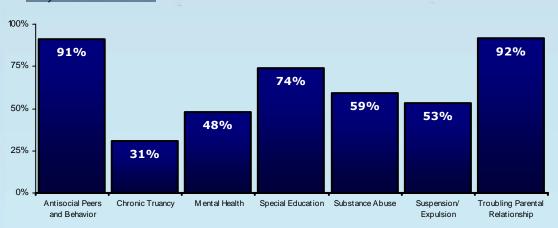
Non-Violent Felony: 8%

Misdemeanor: 14%

Other: 3%

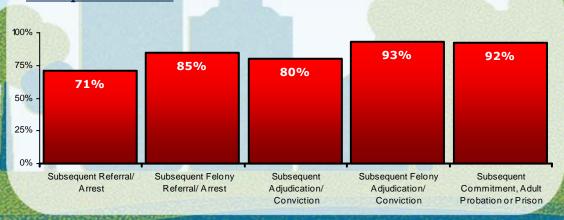


Major Risk Factors:



The risk factors are based on a combination of both the risk data in NETMIS and in DJJ's PACT (where applicable).

6-Month Outcomes: Percent of Completions Who Did Not Demonstrate Subsequent Offenses:





Circuit 15 - Safe Harbor Runaway Center

of youth and family services

3335 Forest Hill Boulevard West Palm Beach, Florida 33406

FY 2007-08 Expenditures:

\$1,156,904

Average Length of Stay:

All Releases: 19.8 days Completions: 19.6 days

Completion Rates:

Completions: 80.6%

Non-Completions: 19.4%

Other Social Risk Information:

% With a Prior PACT: 55%

% Runaways: 63%

% Attempted Suicide: 5%

% Neglect/Abuse: 52%

% First Offense 13 Years Old or Under: 12%

Avg. Total Risk Score: 260.7

Total Number of Releases in FY 2007-08: 129

Other: 4%

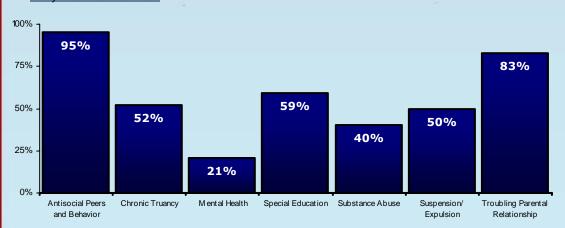
Demographics: Prior Offense Histories: Average Prior Offenses Male: 41% % With a Prior Offense: 61% White: 37% % With a Prior Adjudication: 26% 4 Black: 43% % by Most Serious Adjudication: 3 Other: 16% Violent Felony: 3% 2.2 2 Avg. Age at Non-Violent Felony: 3% 1.1 Admission: 15.6 1 0.4 Misdemeanor: 16%

Offenses

Felonies

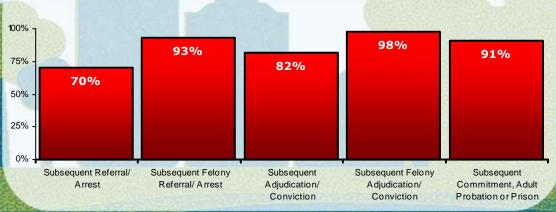
Misd

Major Risk Factors:



The risk factors are based on a combination of both the risk data in NETMIS and in DJJ's PACT (where applicable).

6-Month Outcomes: Percent of Completions Who Did Not Demonstrate Subsequent Offenses:





FLORIDA Shelter Programs NETWORK Circuit 16 - Florida Kevs Children's Shelter

of youth and family services

73 High Point Road Tavernier, Florida 33070

FY 2007-08 Expenditures:

\$697,941

Average Length of Stay:

All Releases: 38.8 days Completions: 39.8 days

Completion Rates:

Completions: 96.7%

Non-Completions: 3.3%

Other Social Risk Information:

% With a Prior PACT: 43%

% Runaways: 53%

% Attempted Suicide: 3%

% Neglect/Abuse: 43%

% First Offense 13 Years Old or Under: 10%

Avg. Total Risk Score: 298.6

Total Number of Releases in FY 2007-08: 30

Demographics:

Male: 60% % With a Prior Offense: 47%

White: 33% % With a Prior Adjudication: 7%

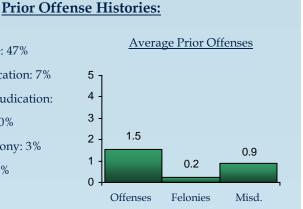
% by Most Serious Adjudication:

Violent Felony: 0%

Non-Violent Felony: 3%

Misdemeanor: 3%

Other: 0%



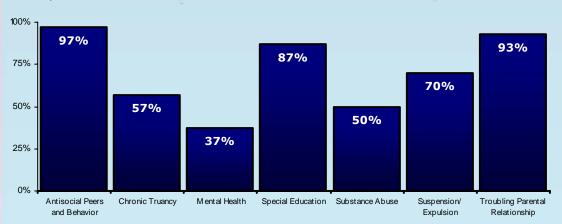
Major Risk Factors:

Black: 30%

Other: 37%

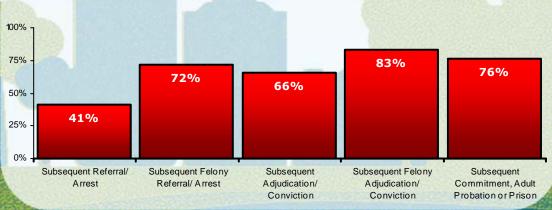
Avg. Age at

Admission: 15.0



The risk factors are based on a combination of both the risk data in NETMIS and in DJJ's PACT (where applicable).

6-Month Outcomes: Percent of Completions Who Did Not Demonstrate **Subsequent Offenses:**





Circuit 17 - Lippman Youth Shelter

of youth and family services

221 N. W. 43rd Court Oakland Park, Florida 33309

FY 2007-08 Expenditures:

\$1,169,344

Average Length of Stay:

All Releases: 30.0 days Completions: 30.1 days

Completion Rates:

Completions: 97.0% Non-Completions: 3.0%

Other Social Risk Information:

% With a Prior PACT: 26%

% Runaways: 43%

% Attempted Suicide: 2%

% Neglect/Abuse: 22%

% First Offense 13 Years Old or Under: 15%

Avg. Total Risk Score: 247.9

Total Number of Releases in FY 2007-08: 101

Demographics: Prior Offense Histories:

Male: 51% % With a Prior Offense: 39%

% by Most Serious Adjudication:

Violent Felony: 7%

Non-Violent Felony: 3%

Misdemeanor: 9%

Other: 1%



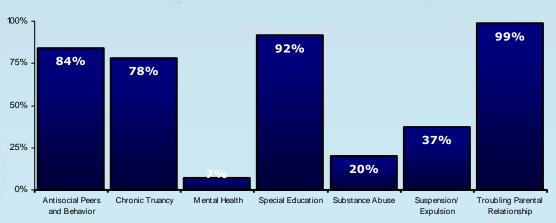
Major Risk Factors:

Black: 69%

Other: 4%

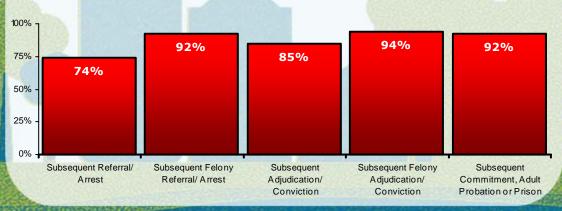
Avg. Age at

Admission: 15.0



The risk factors are based on a combination of both the risk data in NETMIS and in DJJ's PACT (where applicable).

6-Month Outcomes: Percent of Completions Who Did Not Demonstrate Subsequent Offenses:





Circuit 18 - Robert E. Lehton Children's Shelter

of youth and family services

1407 Dixon Boulevard Cocoa, Florida 32922

FY 2007-08 Expenditures:

\$1,024,089

Average Length of Stay:

All Releases: 12.1 days Completions: 11.8 days

Completion Rates:

Completions: 92.4%

Non-Completions: 7.6%

Other Social Risk Information:

% With a Prior PACT: 29%

% Runaways: 41%

% Attempted Suicide: 4%

% Neglect/Abuse: 68%

% First Offense 13 Years Old or Under: 16%

Avg. Total Risk Score: 256.3

Total Number of Releases in FY 2007-08: 238

Demographics:

Male: 49%

White: 75%

Black: 19%

Other: 6%

Avg. Age at

Admission: 15.4

Prior Offense Histories:

% With a Prior Offense: 44%

% With a Prior Adjudication: 21%

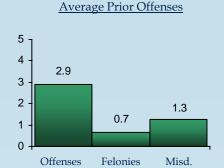
% by Most Serious Adjudication:

Violent Felony: 2%

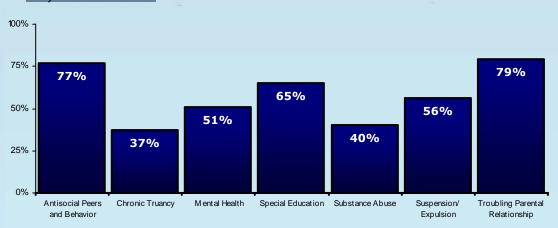
Non-Violent Felony: 6%

Misdemeanor: 12%

Other: 1%

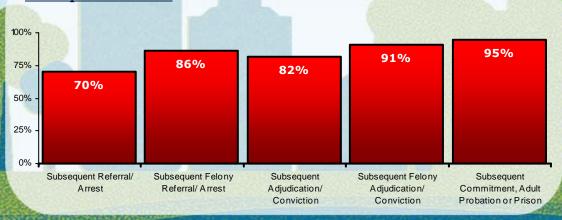


Major Risk Factors:



The risk factors are based on a combination of both the risk data in NETMIS and in DJJ's PACT (where applicable).

6-Month Outcomes: Percent of Completions Who Did Not Demonstrate Subsequent Offenses:





Circuit 19 - Wave C.R.E.S.T.

of youth and family services

4520 Selvitz Road Ft. Pierce, Florida 34981

FY 2007-08 Expenditures:

\$804,958

Average Length of Stay:

All Releases: 14.2 days Completions: 14.4 days

Completion Rates:

Completions: 96.1%

Non-Completions: 3.9%

Other Social Risk Information:

% With a Prior PACT: 28%

% Runaways: 46%

% Attempted Suicide: 1%

% Neglect/Abuse: 24%

% First Offense 13 Years Old or Under: 10%

Avg. Total Risk Score: 268.4

Total Number of Releases in FY 2007-08: 155

<u>Demographics:</u> <u>Prior Offense Histories:</u>

Male: 46% % With a Prior Offense: 35%

White: 57% % With a Prior Adjudication: 15%

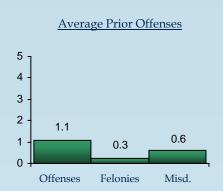
% by Most Serious Adjudication:

Violent Felony: 1%

Non-Violent Felony: 3%

Misdemeanor: 10%

Other: 0%



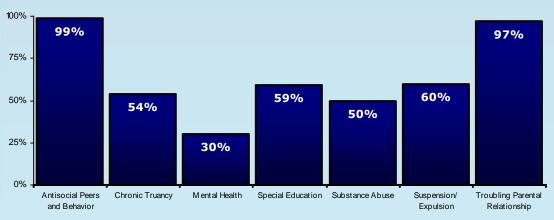
Major Risk Factors:

Black: 35%

Other: 8%

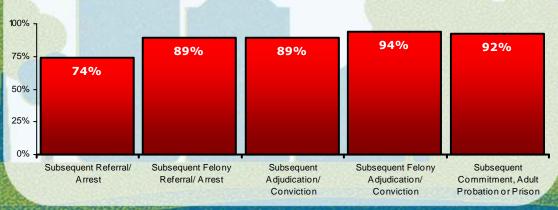
Avg. Age at

Admission: 15.3



The risk factors are based on a combination of both the risk data in NETMIS and in DJJ's PACT (where applicable).

6-Month Outcomes: Percent of Completions Who Did Not Demonstrate Subsequent Offenses:





Circuit 20 - Boys Shelter and Girls Shelter

of youth and family services

1350 Healing Place Oviedo, Florida 32765

FY 2007-08 Expenditures:

\$590,234

Average Length of Stay:

All Releases: 13.9 days Completions: 13.9 days

Completion Rates:

Completions: 91.9%

Non-Completions: 8.1%

Other Social Risk Information:

% With a Prior PACT: 46%

% Runaways: 46%

% Attempted Suicide: 8%

% Neglect/Abuse: 54%

% First Offense 13 Years Old or Under: 19%

Avg. Total Risk Score: 247.8

Total Number of Releases in FY 2007-08: 123

<u>Demographics:</u> <u>Prior Offense Histories:</u>

Male: 53% % With a Prior Offense: 54%

White: 57% % With a Prior Adjudication: 18%

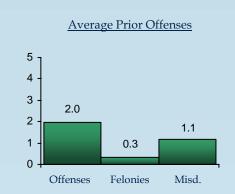
% by Most Serious Adjudication:

Violent Felony: 1%

Non-Violent Felony: 3%

Misdemeanor: 10%

Other: 4%



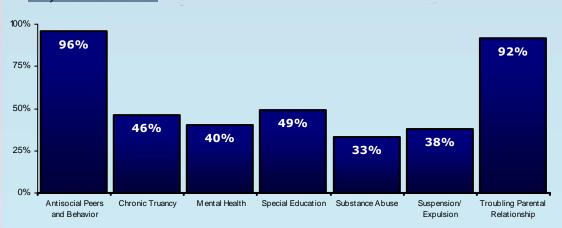
Major Risk Factors:

Black: 24%

Other: 17%

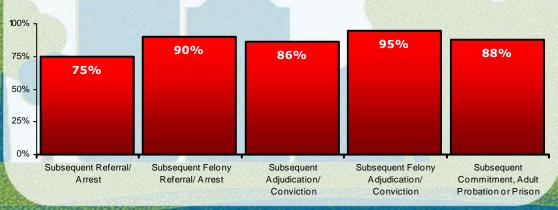
Avg. Age at

Admission: 15.0



The risk factors are based on a combination of both the risk data in NETMIS and in DJJ's PACT (where applicable).

6-Month Outcomes: Percent of Completions Who Did Not Demonstrate Subsequent Offenses:





Circuit 20 - Oasis Youth Shelter

of youth and family services

3634 Central Avenue Fort Myers, Florida 33901

FY 2007-08 Expenditures:

\$1,409,831

Average Length of Stay:

All Releases: 14.9 days Completions: 14.9 days

8 at 10 v

Completion Rates:

Completions: 100.0%

Non-Completions: 0.0%

Other Social Risk Information:

% With a Prior PACT: 41%

% Runaways: 55%

% Attempted Suicide: 4%

% Neglect/Abuse: 64%

% First Offense 13 Years Old or Under: 15%

Avg. Total Risk Score: 296.9

Total Number of Releases in FY 2007-08: 285

Demographics:

Male: 40%

White: 53%

Black: 43%

Other: 4%

Avg. Age at

Admission: 15.4

Prior Offense Histories:

% With a Prior Offense: 48%

% With a Prior Adjudication: 22%

% by Most Serious Adjudication:

Violent Felony: 2%

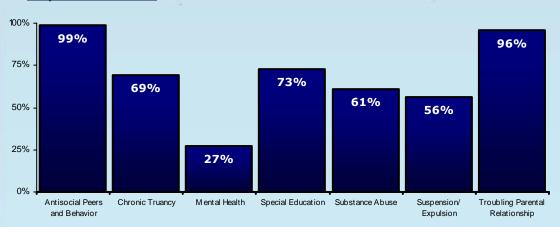
Non-Violent Felony: 5%

Misdemeanor: 9%

Other: 5%

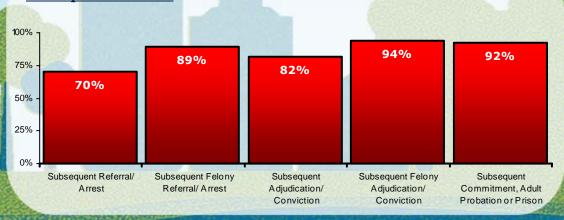


Major Risk Factors:



The risk factors are based on a combination of both the risk data in NETMIS and in DJJ's PACT (where applicable).

6-Month Outcomes: Percent of Completions Who Did Not Demonstrate Subsequent Offenses:



Non-Residential Programs



DRK Circuit 1 - Lutheran Services of Florida NW - Non-Residential

of youth and family services

5127 Eastland Street Crestview, Florida 32539

FY 2007-08 Expenditures:

N/A

*Expenditures included in Hope and Currie House

Average Length of Stay:

All Releases: 150.9 days Completions: 156.7 days

Completion Rates:

Completions: 89.9%

Non-Completions: 10.1%

Other Social Risk Information:

% With a Prior PACT: 20%

% Runaways: 9%

% Attempted Suicide: 1%

% Neglect/Abuse: 59%

% First Offense 13 Years Old or Under: 5%

Avg. Total Risk Score: 197.6

Total Number of Releases in FY 2007-08: 405

Demographics: Prior Offense Histories:

Male: 51% % With a Prior Offense: 20%

White: 66% % With a Prior Adjudication: 6%

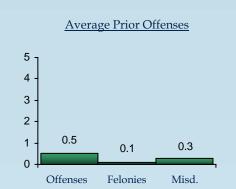
% by Most Serious Adjudication:

Violent Felony: 1%

Non-Violent Felony: 1%

Misdemeanor: 3%

Other: 1%



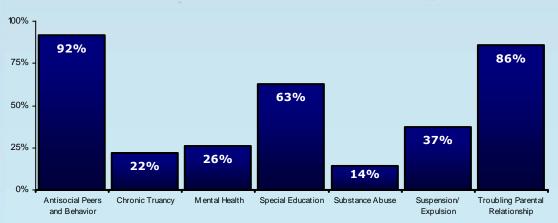
Major Risk Factors:

Black: 24%

Other: 9%

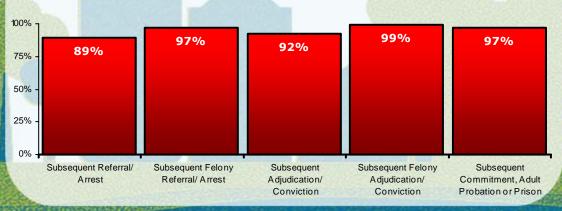
Avg. Age at

Admission: 13.4



The risk factors are based on a combination of both the risk data in NETMIS and in DJJ's PACT (where applicable).

6-Month Outcomes: Percent of Completions Who Did Not Demonstrate Subsequent Offenses:





WORK Circuit 2 - Capital City Youth Services - Non-Residential

of youth and family services

2407 Roberts Avenue Tallahassee, Florida 32310

FY 2007-08 Expenditures:

N/A

*Expenditures included in Someplace Else Youth Shelter

Average Length of Stay:

All Releases: 72.6 days

Completions: 71.8 days

Completion Rates:

Completions: 94.1%

Non-Completions: 5.9%

Other Social Risk Information:

% With a Prior PACT: 16%

% Runaways: 10%

% Attempted Suicide: 0%

% Neglect/Abuse: 32%

% First Offense 13 Years Old or Under: 9%

Avg. Total Risk Score: 208.1

Total Number of Releases in FY 2007-08: 422

<u>Demographics:</u> <u>Prior Offense Histories:</u>

Male: 56% % With a Prior Offense: 23%

% With a Prior Adjudication: 9%

% by Most Serious Adjudication:

Violent Felony: 3%

Non-Violent Felony: 2%

Misdemeanor: 5%

Other: 0%



Major Risk Factors:

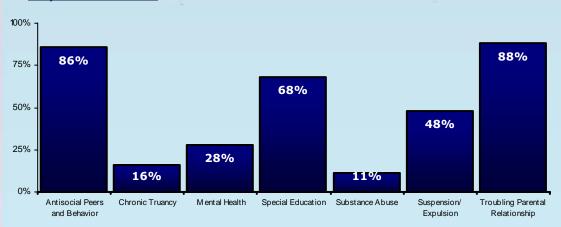
White: 38%

Black: 58%

Other: 4%

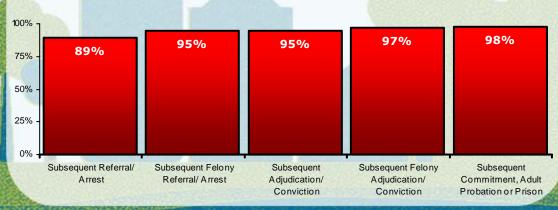
Avg. Age at

Admission: 13.0



The risk factors are based on a combination of both the risk data in NETMIS and in DJJ's PACT (where applicable).

6-Month Outcomes: Percent of Completions Who Did Not Demonstrate Subsequent Offenses:





Circuit 4 - Wayman Community Development Corp. - Non-Residential

1176 Labelle Street Jacksonville, Florida 32205

FY 2007-08 Expenditures:

\$77,646

Average Length of Stay:

All Releases: 102.6 days Completions: 117.0 days

Completion Rates:

Completions: 56.4%

Non-Completions: 43.6%

Other Social Risk Information:

% With a Prior PACT: 15%

% Runaways: 10%

% Attempted Suicide: 3%

% Neglect/Abuse: 23%

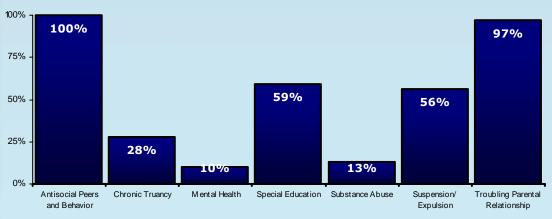
% First Offense 13 Years Old or Under: 0%

Avg. Total Risk Score: 225.4

Total Number of Releases in FY 2007-08: 39

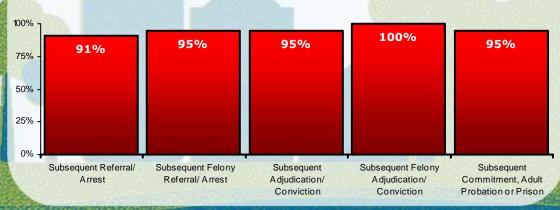


Major Risk Factors:



The risk factors are based on a combination of both the risk data in NETMIS and in DJJ's PACT (where applicable).

6-Month Outcomes: Percent of Completions Who Did Not Demonstrate Subsequent Offenses:





WORK Circuit 4 - Youth Crisis Center - Non-Residential

of youth and family services

3015 Parental Home Road Jacksonville, Florida 32216

FY 2007-08 Expenditures:

N/A

*Expenditures included in Youth Crisis Center Duval

Average Length of Stay:

All Releases: 158.2 days Completions: 156.3 days

Completion Rates:

Completions: 96.6%

Non-Completions: 3.4%

Other Social Risk Information:

% With a Prior PACT: 11%

% Runaways: 9%

% Attempted Suicide: 0%

% Neglect/Abuse: 37%

% First Offense 13 Years Old or Under: 6%

Avg. Total Risk Score: 238.3

Total Number of Releases in FY 2007-08: 474

<u>Demographics:</u> <u>Prior Offense Histories:</u>

Male: 52% % With a Prior Offense: 16%

% With a Prior Adjudication: 5%

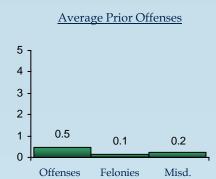
% by Most Serious Adjudication:

Violent Felony: 1%

Non-Violent Felony: 1%

Misdemeanor: 2%

Other: 1%



Major Risk Factors:

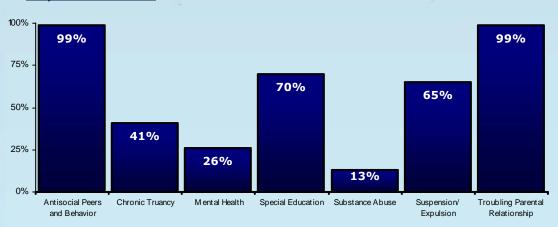
White: 50%

Black: 43%

Other: 6%

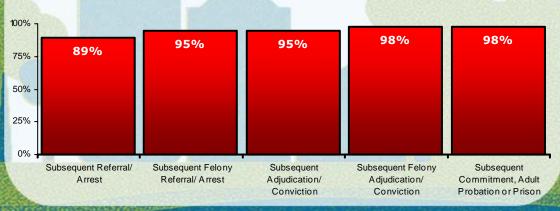
Avg. Age at

Admission: 14.1



The risk factors are based on a combination of both the risk data in NETMIS and in DJJ's PACT (where applicable).

6-Month Outcomes: Percent of Completions Who Did Not Demonstrate Subsequent Offenses:





WORK Circuit 5 - Arnette House - Non-Residential

of youth and family services

2310 N.E. 24th Street Ocala, Florida 34470

FY 2007-08 Expenditures:

N/A

*Expenditures included in Arnette House

Average Length of Stay:

All Releases: 122.0 days Completions: 121.5 days

Completion Rates:

Completions: 89.7%

Non-Completions: 10.3%

Other Social Risk Information:

% With a Prior PACT: 31%

% Runaways: 14%

% Attempted Suicide: 2%

% Neglect/Abuse: 49%

% First Offense 13 Years Old or Under: 9%

Avg. Total Risk Score: 225.3

Total Number of Releases in FY 2007-08: 233

Demographics:

Male: 59%

White: 68%

Black: 21%

Other: 9%

Avg. Age at

Admission: 14.1

Prior Offense Histories:

% With a Prior Offense: 32%

% With a Prior Adjudication: 11%

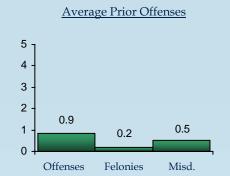
% by Most Serious Adjudication:

Violent Felony: 2%

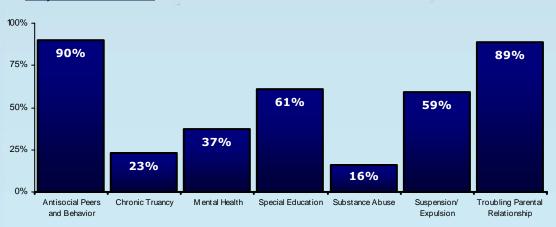
Non-Violent Felony: 0%

Misdemeanor: 6%

Other: 3%

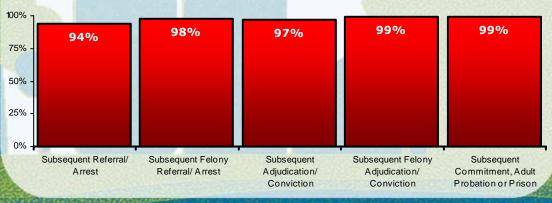


Major Risk Factors:



The risk factors are based on a combination of both the risk data in NETMIS and in DJJ's PACT (where applicable).

6-Month Outcomes: Percent of Completions Who Did Not Demonstrate Subsequent Offenses:





WORK Circuit 5 - Youth and Family Alternatives - Non-Residential

of youth and family services

18377 Clinton Blvd. Brooksville, Florida 34601

FY 2007-08 Expenditures:

N/A

*Expenditures included in NBYS Youth Shelter

Average Length of Stay:

All Releases: 160.4 days Completions: 153.0 days

Completion Rates:

Completions: 89.9% Non-Completions: 10.1%

Other Social Risk Information:

% With a Prior PACT: 24%

% Runaways: 13%

% Attempted Suicide: 1%

% Neglect/Abuse: 50%

% First Offense 13 Years Old or Under: 12%

Avg. Total Risk Score: 231.9

Total Number of Releases in FY 2007-08: 842

<u>Demographics:</u> <u>Prior Offense Histories:</u>

Male: 57% % With a Prior Offense: 26%

White: 71% % With a Prior Adjudication: 6%

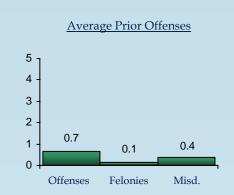
% by Most Serious Adjudication:

Violent Felony: 1%

Non-Violent Felony: 1%

Misdemeanor: 3%

Other: 0%



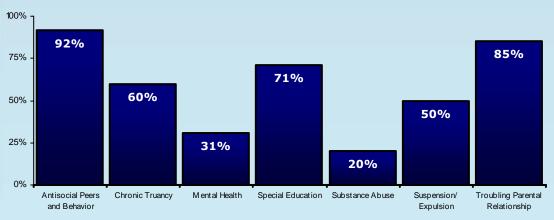
Major Risk Factors:

Black: 15%

Other: 7%

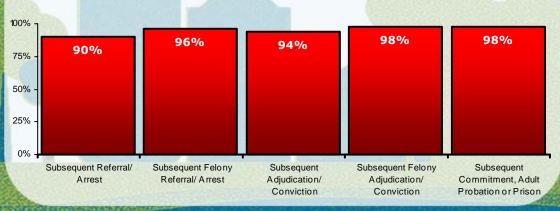
Avg. Age at

Admission: 13.8



The risk factors are based on a combination of both the risk data in NETMIS and in DJJ's PACT (where applicable).

6-Month Outcomes: Percent of Completions Who Did Not Demonstrate Subsequent Offenses:





WORK Circuit 6 - Bethel Community Foundation - Non-Residential

of youth and family services

.

2901 54th Avenue South St. Petersburg, Florida 33712

FY 2007-08 Expenditures:

\$98,370

Average Length of Stay:

All Releases: 158.4 days Completions: 162.6 days

Completion Rates:

Completions: 83.3%

Non-Completions: 16.7%

Other Social Risk Information:

% With a Prior PACT: 73%

% Runaways: 30%

% Attempted Suicide: 0%

% Neglect/Abuse: 53%

% First Offense 13 Years Old or Under: 27%

Avg. Total Risk Score: 308.5

Total Number of Releases in FY 2007-08: 30

Demographics:

Male: 67%

White: 10%

Black: 77%

Other: 13%

Avg. Age at

Admission: 14.7

Prior Offense Histories:

% With a Prior Offense: 70%

% With a Prior Adjudication: 50%

% by Most Serious Adjudication:

Violent Felony: 13%

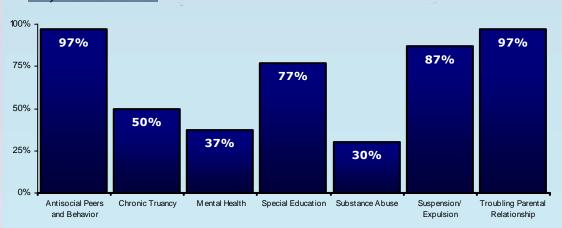
Non-Violent Felony: 10%

Misdemeanor: 20%

Other: 7%



Major Risk Factors:



The risk factors are based on a combination of both the risk data in NETMIS and in DJJ's PACT (where applicable).

6-Month Outcomes: Percent of Completions Who Did Not Demonstrate Subsequent Offenses:





WORK Circuit 6 - Family Resources - Non-Residential

of youth and family services

5180 62nd Avenue North Pinellas Park, FL 33781

FY 2007-08 Expenditures:

N/A

*Expenditures included in North Youth Shelter

Average Length of Stay:

All Releases: 150.3 days Completions: 147.9 days

Completion Rates:

Completions: 94.1% Non-Completions: 5.9%

Other Social Risk Information:

% With a Prior PACT: 39%

% Runaways: 28%

% Attempted Suicide: 2%

% Neglect/Abuse: 55%

% First Offense 13 Years Old or Under: 17%

Avg. Total Risk Score: 241.2

Total Number of Releases in FY 2007-08: 375

Demographics:

Male: 48%

White: 62%

Black: 31%

Other: 7%

Avg. Age at

Admission: 14.2

Prior Offense Histories:

% With a Prior Offense: 40%

% With a Prior Adjudication: 16%

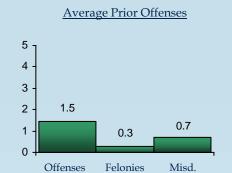
% by Most Serious Adjudication:

Violent Felony: 1%

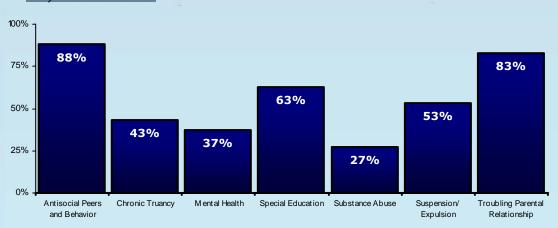
Non-Violent Felony: 4%

Misdemeanor: 10%

Other: 1%

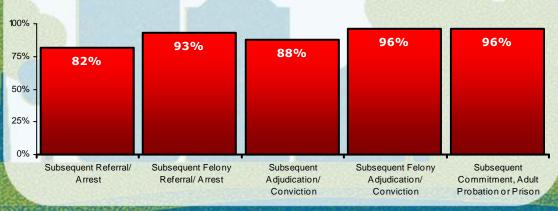


Major Risk Factors:



The risk factors are based on a combination of both the risk data in NETMIS and in DJJ's PACT (where applicable).

6-Month Outcomes: Percent of Completions Who Did Not Demonstrate Subsequent Offenses:





WORK Circuit 7 - ACT Corporation - Non-Residential

of youth and family services

1004 Big Tree Road South Daytona, Florida 32119

FY 2007-08 Expenditures:

N/A

*Expenditures included in Beach House

Average Length of Stay:

All Releases: 121.4 days Completions: 122.1 days

Completion Rates:

Completions: 77.4%

Non-Completions: 22.6%

Other Social Risk Information:

% With a Prior PACT: 19%

% Runaways: 17%

% Attempted Suicide: 1%

% Neglect/Abuse: 49%

% First Offense 13 Years Old or Under: 10%

Avg. Total Risk Score: 251.7

Total Number of Releases in FY 2007-08: 340

Demographics: Prior Offense Histories:

Male: 49%

White: 76%

Black: 12%

Other: 10%

Avg. Age at

Admission: 14.8

% With a Prior Offense: 29%

% With a Prior Adjudication: 6%

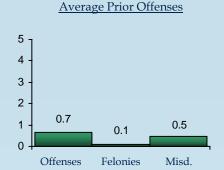
% by Most Serious Adjudication:

Violent Felony: 0%

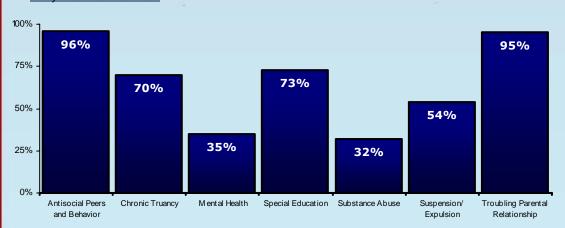
Non-Violent Felony: 0%

Misdemeanor: 5%

Other: 1%

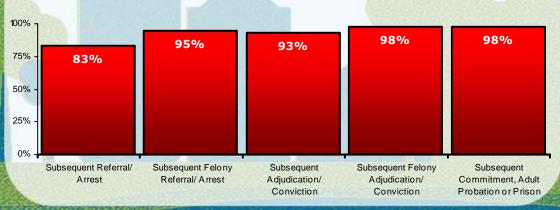


Major Risk Factors:



The risk factors are based on a combination of both the risk data in NETMIS and in DJJ's PACT (where applicable).

6-Month Outcomes: Percent of Completions Who Did Not Demonstrate Subsequent Offenses:





Circuit 8 - CDS Family & Behavioral Health Services - Nonrvices Residential

3615 SW 13th Street Gainesville, Florida 32608

FY 2007-08 Expenditures:

N/A

Male: 59%

White: 59%

Black: 37%

Other: 3%

Avg. Age at

Admission: 12.9

*Expenditures included in Interface Central

Average Length of Stay:

All Releases: 114.4 days Completions: 115.3 days

Completion Rates:

Completions: 94.6%

Non-Completions: 5.4%

Other Social Risk Information:

% With a Prior PACT: 13%

% Runaways: 7%

% Attempted Suicide: 1%

% Neglect/Abuse: 47%

% First Offense 13 Years Old or Under: 10%

Avg. Total Risk Score: 211.2

Total Number of Releases in FY 2007-08: 429

<u>Demographics:</u> <u>Prior Offense Histories:</u>

% With a Prior Offense: 22%

% With a Prior Adjudication: 6%

% by Most Serious Adjudication:

Violent Felony: 1%

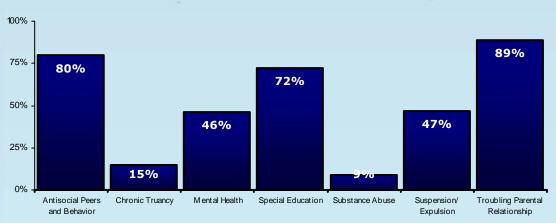
Non-Violent Felony: 1%

Misdemeanor: 3%

Other: 0%

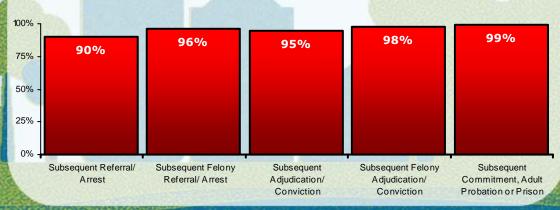


Major Risk Factors:



The risk factors are based on a combination of both the risk data in NETMIS and in DJJ's PACT (where applicable).

6-Month Outcomes: Percent of Completions Who Did Not Demonstrate Subsequent Offenses:





WORK Circuit 9 - Orange County Family Counseling-Non-Residential

of youth and family services

507 E. Michigan Street Orlando, Florida 32806

FY 2007-08 Expenditures:

N/A

*Expenditures included in Orange County FYSB Shelter

Average Length of Stay:

All Releases: 73.1 days <u>Completions: 73.7 days</u>

Completion Rates:

Completions: 95.4%

Non-Completions: 4.6%

Other Social Risk Information:

% With a Prior PACT: 26%

% Runaways: 18%

% Attempted Suicide: 1%

% Neglect/Abuse: 36%

% First Offense 13 Years Old or Under: 10%

Avg. Total Risk Score: 237.4

Total Number of Releases in FY 2007-08: 582

<u>Demographics:</u> <u>Prior Offense Histories:</u>

Male: 49% % With a Prior Offense: 32%

% With a Prior Adjudication: 8%

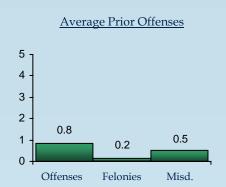
% by Most Serious Adjudication:

Violent Felony: 2%

Non-Violent Felony: 1%

Misdemeanor: 4%

Other: 1%



Major Risk Factors:

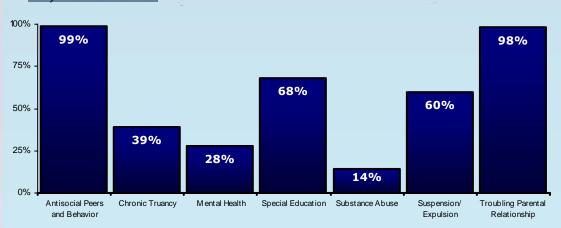
White: 54%

Black: 42%

Other: 4%

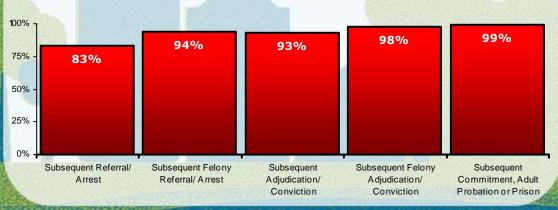
Avg. Age at

Admission: 14.9



The risk factors are based on a combination of both the risk data in NETMIS and in DJJ's PACT (where applicable).

6-Month Outcomes: Percent of Completions Who Did Not Demonstrate Subsequent Offenses:





WORK Circuit 9 - Park Place Behavioral Health Care - Non-Residential

of youth and family services

206 Park Place Blvd Kissimmee, FL 34741-2344

FY 2007-08 Expenditures:

N/A

*Expenditures included in Osceola Youth Shelter

Average Length of Stay:

All Releases: 91.6 days

Completions: 91.5 days

Completion Rates:

Completions: 98.7%

Non-Completions: 1.3%

Other Social Risk Information:

% With a Prior PACT: 6%

% Runaways: 5%

% Attempted Suicide: 0%

% Neglect/Abuse: 20%

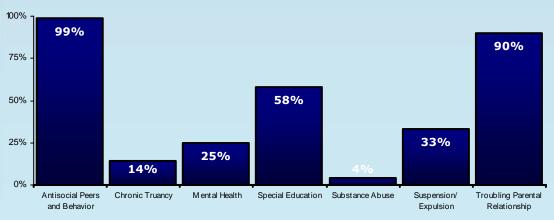
% First Offense 13 Years Old or Under: 5%

Avg. Total Risk Score: 175.0

Total Number of Releases in FY 2007-08: 157

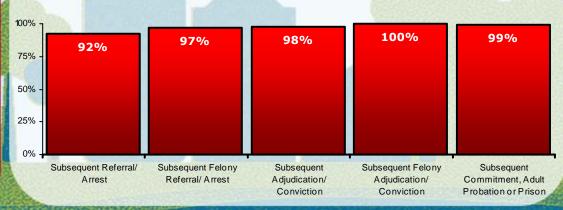
Demographics: Prior Offense Histories: Average Prior Offenses Male: 57% % With a Prior Offense: 6% White: 49% % With a Prior Adjudication: 2% 5 4 Black: 13% % by Most Serious Adjudication: 3 Other: 6% Violent Felony: 1% 2 Avg. Age at Non-Violent Felony: 0% Admission: 12.1 1 0.1 0.0 Misdemeanor: 1% 0.1 Other: 1% Felonies Offenses Misd

Major Risk Factors:



The risk factors are based on a combination of both the risk data in NETMIS and in DJJ's PACT (where applicable).

6-Month Outcomes: Percent of Completions Who Did Not Demonstrate Subsequent Offenses:





DRK Circuit 9 - Summit Behavioral Health Care - Non-Residential

of youth and family services

1425 N Hampton Avenue Orlando, Florida 32803

FY 2007-08 Expenditures:

\$119,094

Average Length of Stay:

All Releases: 54.7 days Completions: 55.6 days

Completion Rates:

Completions: 93.4%

Non-Completions: 6.6%

Other Social Risk Information:

% With a Prior PACT: 26%

% Runaways: 10%

% Attempted Suicide: 0%

% Neglect/Abuse: 22%

% First Offense 13 Years Old or Under: 15%

Avg. Total Risk Score: 231.6

Total Number of Releases in FY 2007-08: 91

Demographics: Prior Offense Histories:

% With a Prior Offense: 31%

% With a Prior Adjudication: 11%

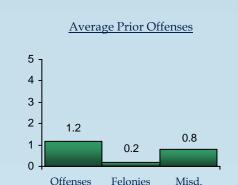
% by Most Serious Adjudication:

Violent Felony: 2%

Non-Violent Felony: 0%

Misdemeanor: 9%

Other: 0%



Major Risk Factors:

Male: 46%

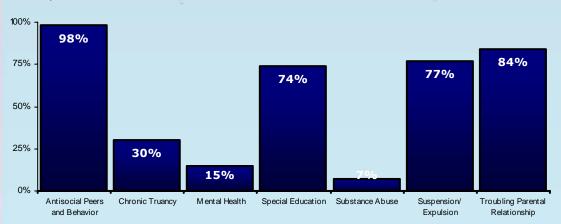
White: 32%

Black: 59%

Other: 8%

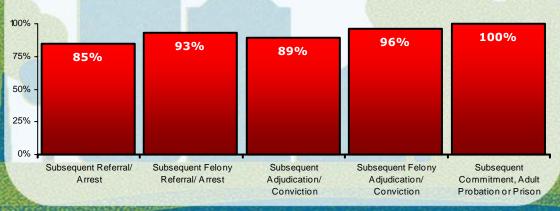
Avg. Age at

Admission: 14.9



The risk factors are based on a combination of both the risk data in NETMIS and in DJJ's PACT (where applicable).

6-Month Outcomes: Percent of Completions Who Did Not Demonstrate Subsequent Offenses:





Circuit 11 - Center for Family & Child Enrichment - Non Residential

1825 N.W. 167th Street Miami Gardens, FL 33056

FY 2007-08 Expenditures:

\$400,461

Average Length of Stay:

All Releases: 55.6 days Completions: 56.8 days

Completion Rates:

Completions: 94.7% Non-Completions: 5.3%

Other Social Risk Information:

% With a Prior PACT: 14%

% Runaways: 12%

% Attempted Suicide: 0%

% Neglect/Abuse: 27%

% First Offense 13 Years Old or Under: 4%

Avg. Total Risk Score: 251.8

Total Number of Releases in FY 2007-08: 322

<u>Demographics:</u> <u>Prior Offense Histories:</u>

Male: 52% % With a Prior Offense: 18%

% With a Prior Adjudication: 7%

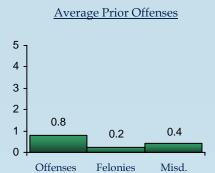
% by Most Serious Adjudication:

Violent Felony: 2%

Non-Violent Felony: 1%

Misdemeanor: 3%

Other: 1%



Major Risk Factors:

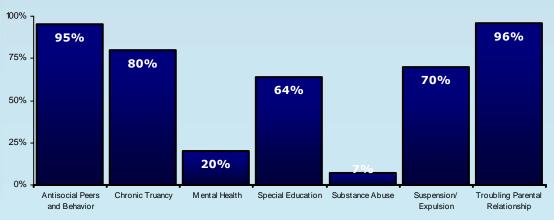
White: 25%

Black: 72%

Other: 1%

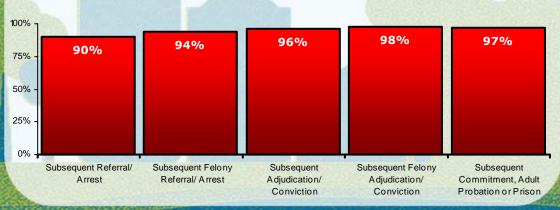
Avg. Age at

Admission: 14.6



The risk factors are based on a combination of both the risk data in NETMIS and in DJJ's PACT (where applicable).

6-Month Outcomes: Percent of Completions Who Did Not Demonstrate Subsequent Offenses:





Circuit 11 - Miami Bridge Youth and Family Services - Non-Residential

2810 N. W. South River Drive Miami, Florida 33125

FY 2007-08 Expenditures:

N/A

*Expenditures included in Miami Bridge North and South

Average Length of Stay:

All Releases: 163.5 days Completions: 163.8 days

Completion Rates:

Completions: 98.6% Non-Completions: 1.4%

Other Social Risk Information:

% With a Prior PACT: 26%

% Runaways: 28%

% Attempted Suicide: 1%

% Neglect/Abuse: 27%

% First Offense 13 Years Old or Under: 8%

Avg. Total Risk Score: 249.6

Total Number of Releases in FY 2007-08: 773

Demographics:Prior Offense Histories:Male: 50%% With a Prior Offense: 27%Average Prior OffensesWhite: 40%% With a Prior Adjudication: 8%5Black: 56%% by Most Serious Adjudication: 4Other: 2%Violent Felony: 2%3

Misdemeanor: 3%

Non-Violent Felony: 2%

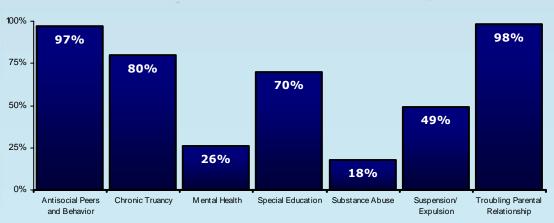
Other: 1%



Major Risk Factors:

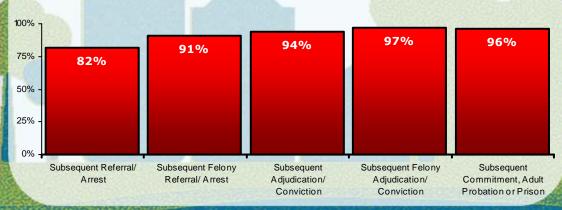
Avg. Age at

Admission: 15.0



The risk factors are based on a combination of both the risk data in NETMIS and in DJJ's PACT (where applicable).

6-Month Outcomes: Percent of Completions Who Did Not Demonstrate Subsequent Offenses:





WORK Circuit 12 - Sarasota Family YMCA - Non-Residential

of youth and family services

1106 South Briggs Sarasota, Florida 34237

FY 2007-08 Expenditures:

N/A

*Expenditures included in YMCA CINS/FINS Residential Shelter

Average Length of Stay:

All Releases: 113.3 days Completions: 116.3 days

Completion Rates:

Completions: 83.9%

Non-Completions: 16.1%

Other Social Risk Information:

% With a Prior PACT: 18%

% Runaways: 17%

% Attempted Suicide: 0%

% Neglect/Abuse: 41%

% First Offense 13 Years Old or Under: 8%

Avg. Total Risk Score: 224.8

Total Number of Releases in FY 2007-08: 417

Demographics: Pri

Male: 51% % With a Prior Offense: 21%

% With a Prior Adjudication: 7%

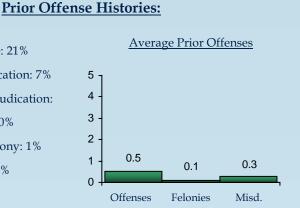
% by Most Serious Adjudication:

Violent Felony: 0%

Non-Violent Felony: 1%

Misdemeanor: 3%

Other: 2%



Major Risk Factors:

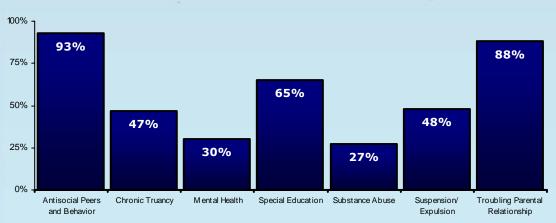
White: 63%

Black: 17%

Other: 20%

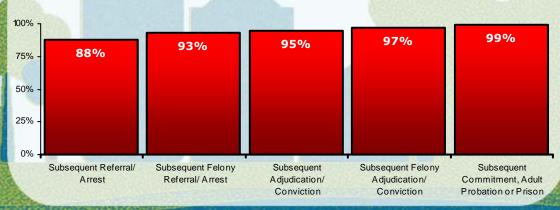
Avg. Age at

Admission: 14.4



The risk factors are based on a combination of both the risk data in NETMIS and in DJJ's PACT (where applicable).

6-Month Outcomes: Percent of Completions Who Did Not Demonstrate Subsequent Offenses:





Circuit 13 - Hillsborough County Dept of Childrens Svcs - Non-Residential

3110 Clay Mangum Lane Tampa, Florida 33618

FY 2007-08 Expenditures:

N/A

*Expenditures included in Haven Poe Center

Average Length of Stay:

All Releases: 117.1 days Completions: 105.2 days

Completion Rates:

Completions: 90.2% Non-Completions: 9.8%

Other Social Risk Information:

% With a Prior PACT: 22%

% Runaways: 19%

% Attempted Suicide: 0%

% Neglect/Abuse: 56%

% First Offense 13 Years Old or Under: 9%

Avg. Total Risk Score: 226.3

Total Number of Releases in FY 2007-08: 603

Other: 0%

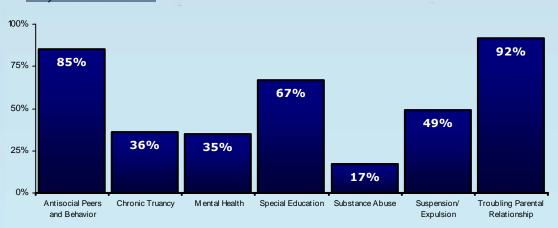
Demographics: Prior Offense Histories: Average Prior Offenses Male: 57% % With a Prior Offense: 22% White: 64% % With a Prior Adjudication: 4% Black: 23% % by Most Serious Adjudication: 3 Other: 9% Violent Felony: 1% Avg. Age at Non-Violent Felony: 1% 8.0 Admission: 13.3 1 0.3 0.4 Misdemeanor: 1%

Offenses

Felonies

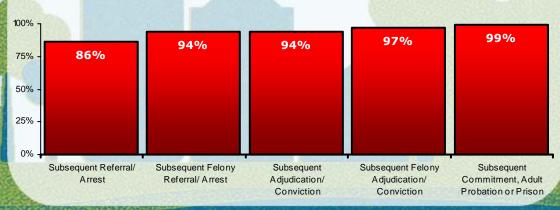
Misd

Major Risk Factors:



The risk factors are based on a combination of both the risk data in NETMIS and in DJJ's PACT (where applicable).

6-Month Outcomes: Percent of Completions Who Did Not Demonstrate Subsequent Offenses:





WORK Circuit 13 - Tampa Housing Authority - Non-Residential

of youth and family services

1800 N. Rome Ave. Tampa, Florida 33607

FY 2007-08 Expenditures:

\$143,090

Average Length of Stay:

All Releases: 54.5 days Completions: 54.8 days

Completion Rates:

Completions: 97.7%

Non-Completions: 2.3%

Other Social Risk Information:

% With a Prior PACT: 16%

% Runaways: 9%

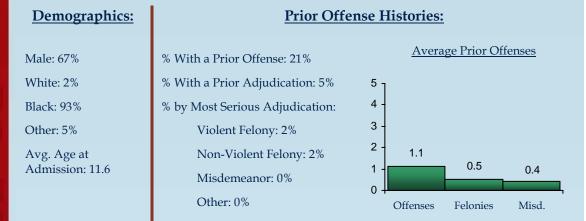
% Attempted Suicide: 0%

% Neglect/Abuse: 33%

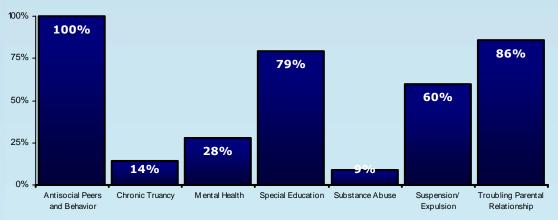
% First Offense 13 Years Old or Under: 14%

Avg. Total Risk Score: 237.8

Total Number of Releases in FY 2007-08: 43

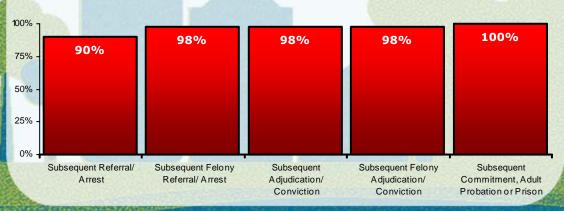


Major Risk Factors:



The risk factors are based on a combination of both the risk data in NETMIS and in DJJ's PACT (where applicable).

6-Month Outcomes: Percent of Completions Who Did Not Demonstrate Subsequent Offenses:





WORK Circuit 14 - Anchorage Childrens Home - Non-Residential

of youth and family services

2121 Lisenby Avenue Panama City, Florida 32405

FY 2007-08 Expenditures:

N/A

*Expenditures included in Hidle House

Average Length of Stay:

All Releases: 62.3 days Completions: 62.5 days

.......

Completion Rates:

Campletta

Completions: 94.6%

Non-Completions: 5.4%

Other Social Risk Information:

% With a Prior PACT: 25%

% Runaways: 5%

% Attempted Suicide: 1%

% Neglect/Abuse: 37%

% First Offense 13 Years Old or Under: 6%

Avg. Total Risk Score: 211.4

Total Number of Releases in FY 2007-08: 257

Demographics: Prior Offense Histories:

Male: 53% % With a Prior Offense: 35%

% by Most Serious Adjudication:

Violent Felony: 1%

Non-Violent Felony: 0%

Misdemeanor: 9%

Other: 1%



Felonies

Misd

Offenses

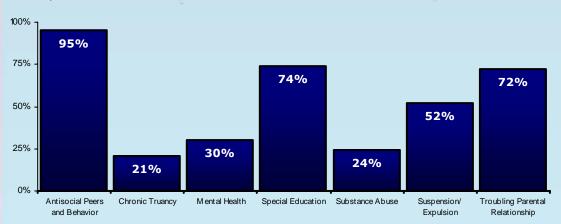
Major Risk Factors:

Black: 45%

Other: 5%

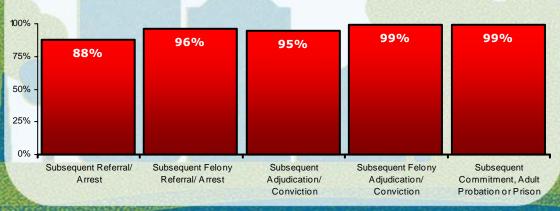
Avg. Age at

Admission: 14.6



The risk factors are based on a combination of both the risk data in NETMIS and in DJJ's PACT (where applicable).

6-Month Outcomes: Percent of Completions Who Did Not Demonstrate Subsequent Offenses:





Circuit 15 - Children's Home Society West Palm Beach - Non-Residential

3335 Forest Hill Boulevard West Palm Beach, Florida 33406

FY 2007-08 Expenditures:

N/A

*Expenditures included in Safe Harbor

Average Length of Stay:

All Releases: 91.8 days Completions: 89.4 days

Completion Rates:

Completions: 85.4%

Non-Completions: 14.6%

Other Social Risk Information:

% With a Prior PACT: 19%

% Runaways: 22%

% Attempted Suicide: 1%

% Neglect/Abuse: 11%

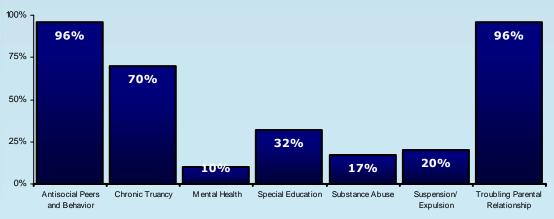
% First Offense 13 Years Old or Under: 8%

Avg. Total Risk Score: 191.9

Total Number of Releases in FY 2007-08: 343

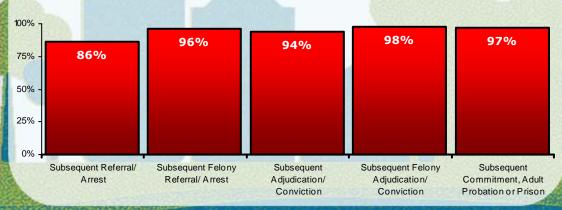
Demographics: Prior Offense Histories: Average Prior Offenses Male: 55% % With a Prior Offense: 22% White: 36% % With a Prior Adjudication: 4% 5 4 Black: 41% % by Most Serious Adjudication: 3 Other: 17% Violent Felony: 1% Avg. Age at Non-Violent Felony: 1% 0.6 Admission: 14.7 0.2 0.3 Misdemeanor: 1% Other: 1% Offenses Felonies Misd

Major Risk Factors:



The risk factors are based on a combination of both the risk data in NETMIS and in DJJ's PACT (where applicable).

6-Month Outcomes: Percent of Completions Who Did Not Demonstrate Subsequent Offenses:





Circuit 15 - Urban League of Palm Beach County - Non-Residential

1700 Australian Avenue West Palm Beach, FL 33407

FY 2007-08 Expenditures:

\$112,550

Average Length of Stay:

All Releases: 135.6 days Completions: 136.5 days

Completion Rates:

Completions: 96.4%
Non-Completions: 3.6%

Other Social Risk Information:

% With a Prior PACT: 4%

% Runaways: 0%

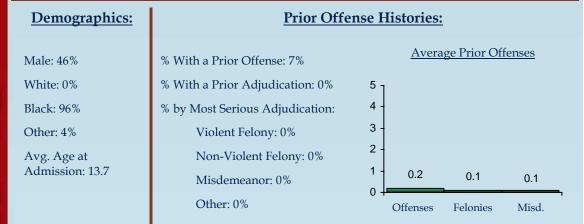
% Attempted Suicide: 0%

% Neglect/Abuse: 0%

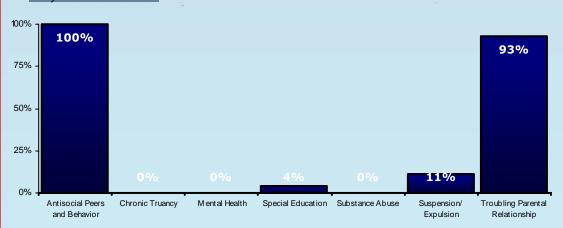
% First Offense 13 Years Old or Under: 4%

Avg. Total Risk Score: 131.8

Total Number of Releases in FY 2007-08: 28



Major Risk Factors:



The risk factors are based on a combination of both the risk data in NETMIS and in DJJ's PACT (where applicable).

6-Month Outcomes: Percent of Completions Who Did Not Demonstrate Subsequent Offenses:





WORK Circuit 16 - Florida Keys Children's Shelter - Non-Residential

of youth and family services

73 High Point Road Tavernier, Florida 33070

FY 2007-08 Expenditures:

N/A

*Expenditures included in Florida Keys Childrens Shelter

Average Length of Stay:

All Releases: 66.9 days Completions: 66.3 days

Completion Rates:

Completions: 95.3%

Non-Completions: 4.7%

Other Social Risk Information:

% With a Prior PACT: 21%

% Runaways: 14%

% Attempted Suicide: 0%

% Neglect/Abuse: 26%

% First Offense 13 Years Old or Under: 7%

Avg. Total Risk Score: 250.4

Total Number of Releases in FY 2007-08: 128

Demographics:

Male: 56%

White: 53%

Black: 10%

Other: 37%

Avg. Age at

Admission: 15.2

Prior Offense Histories:

% With a Prior Offense: 34%

% With a Prior Adjudication: 0%

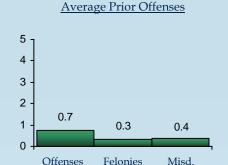
% by Most Serious Adjudication:

Violent Felony: 0%

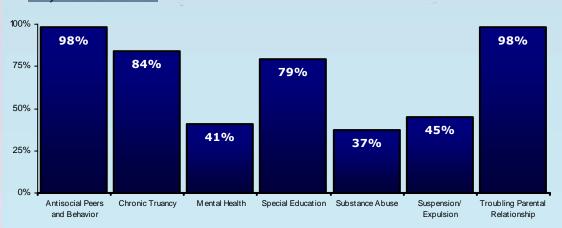
Non-Violent Felony: 0%

Misdemeanor: 0%

Other: 0%

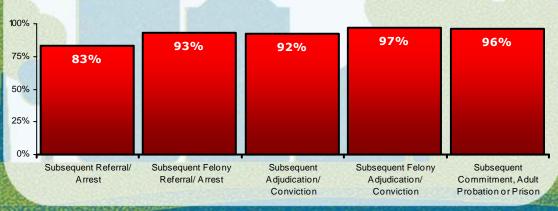


Major Risk Factors:



The risk factors are based on a combination of both the risk data in NETMIS and in DJJ's PACT (where applicable).

6-Month Outcomes: Percent of Completions Who Did Not Demonstrate Subsequent Offenses:





WORK Circuit 17 - Devereux Project INSPIRE - Non-Residential

of youth and family services

6365 Taft St., Ste. 2002, 2nd Floor Hollywood, FL 33024

FY 2007-08 Expenditures:

\$133,147

Average Length of Stay:

All Releases: 135.3 days Completions: 169.1 days

Completion Rates:

Completions: 54.3% Non-Completions: 45.7%

Other Social Risk Information:

% With a Prior PACT: 15%

% Runaways: 22%

% Attempted Suicide: 0%

% Neglect/Abuse: 10%

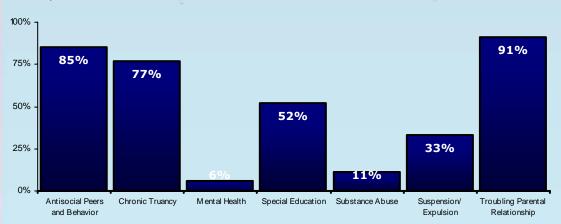
% First Offense 13 Years Old or Under: 5%

Avg. Total Risk Score: 199.5

Total Number of Releases in FY 2007-08: 105

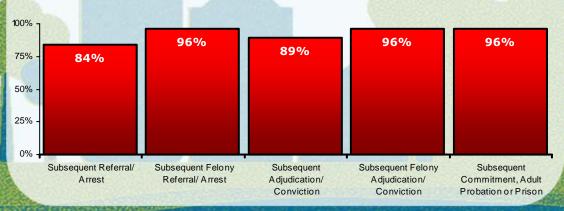
Demographics: Prior Offense Histories: Average Prior Offenses Male: 51% % With a Prior Offense: 15% White: 32% % With a Prior Adjudication: 8% 5 Black: 41% % by Most Serious Adjudication: 3 Other: 23% Violent Felony: 2% 2 Avg. Age at Non-Violent Felony: 1% Admission: 14.3 1 0.4 0.2 0.1 Misdemeanor: 4% Other: 1% Felonies Offenses Misd

Major Risk Factors:



The risk factors are based on a combination of both the risk data in NETMIS and in DJJ's PACT (where applicable).

6-Month Outcomes: Percent of Completions Who Did Not Demonstrate Subsequent Offenses:





WORK Circuit 17 - Friends of Children - Non-Residential

of youth and family services

7272 W. Oakland Park Blvd Lauderhill, FL 33313

FY 2007-08 Expenditures:

\$139,892

Average Length of Stay:

All Releases: 84.9 days Completions: 87.3 days

Completion Rates:

Completions: 93.8%

Non-Completions: 6.3%

Other Social Risk Information:

% With a Prior PACT: 21%

% Runaways: 8%

% Attempted Suicide: 0%

% Neglect/Abuse: 9%

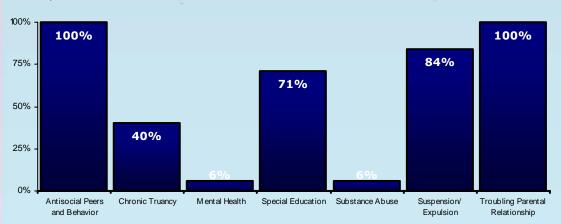
% First Offense 13 Years Old or Under: 8%

Avg. Total Risk Score: 250.4

Total Number of Releases in FY 2007-08: 80

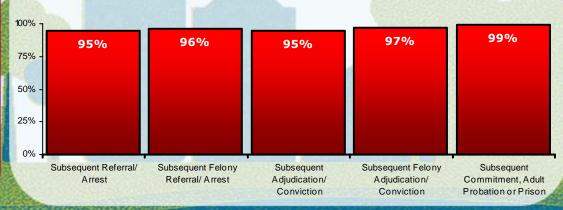
Demographics: Prior Offense Histories: Average Prior Offenses Male: 69% % With a Prior Offense: 18% White: 15% % With a Prior Adjudication: 8% Black: 84% % by Most Serious Adjudication: 3 Other: 1% Violent Felony: 3% Avg. Age at Non-Violent Felony: 3% Admission: 13.8 1 0.1 0.3 Misdemeanor: 1% Other: 1% Offenses Felonies Misd

Major Risk Factors:



The risk factors are based on a combination of both the risk data in NETMIS and in DJJ's PACT (where applicable).

6-Month Outcomes: Percent of Completions Who Did Not Demonstrate Subsequent Offenses:





WORK Circuit 17 - Broward Family Center - Non-Residential

of youth and family services

4675 N State Road 7 Lauderdale Lakes, Florida 33319

FY 2007-08 Expenditures:

N/A

*Expenditures included in Lippman Shelter

Average Length of Stay:

All Releases: 97.9 days Completions: 102.1 days

Completion Rates:

Completions: 84.0% Non-Completions: 16.0%

Other Social Risk Information:

% With a Prior PACT: 15%

% Runaways: 11%

% Attempted Suicide: 0%

% Neglect/Abuse: 26%

% First Offense 13 Years Old or Under: 7%

Avg. Total Risk Score: 222.4

Total Number of Releases in FY 2007-08: 194

Demographics: Prior Offense Histories:

Male: 53% % With a Prior Offense: 23%

White: 23% % With a Prior Adjudication: 9%

% by Most Serious Adjudication:

Violent Felony: 3%

Non-Violent Felony: 2%

Misdemeanor: 3%

Other: 2%



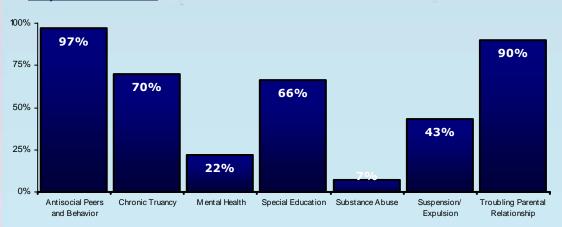
Major Risk Factors:

Black: 62%

Other: 4%

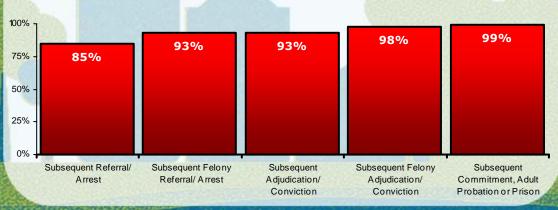
Avg. Age at

Admission: 14.6



The risk factors are based on a combination of both the risk data in NETMIS and in DJJ's PACT (where applicable).

6-Month Outcomes: Percent of Completions Who Did Not Demonstrate Subsequent Offenses:





Circuit 17 - Mount Bethel Human Services Corp - Non-Residential

708 W. Oakland Park Blvd. Fort Lauderdale, Florida 33311

...............

FY 2007-08 Expenditures:

\$119,166

Average Length of Stay:

All Releases: 80.3 days Completions: 84.0 days

Completion Rates:

Completions: 88.9% Non-Completions: 11.1%

Other Social Risk Information:

% With a Prior PACT: 18%

% Runaways: 6%

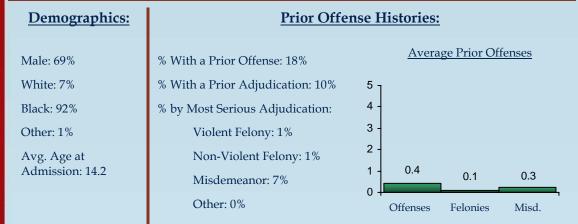
% Attempted Suicide: 0%

% Neglect/Abuse: 22%

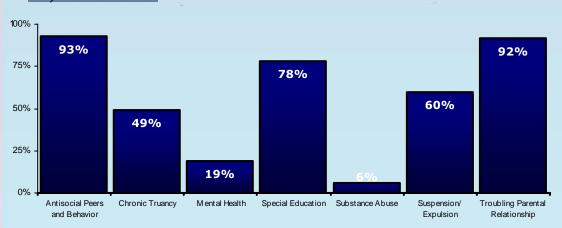
% First Offense 13 Years Old or Under: 8%

Avg. Total Risk Score: 238.1

Total Number of Releases in FY 2007-08: 72

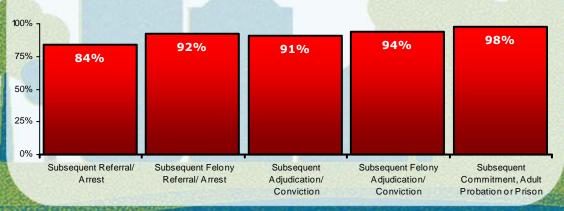


Major Risk Factors:



The risk factors are based on a combination of both the risk data in NETMIS and in DJJ's PACT (where applicable).

6-Month Outcomes: Percent of Completions Who Did Not Demonstrate Subsequent Offenses:





WORK Circuit 18 - Boys Town of Central Florida - Non-Residential

of youth and family services

37 Alafaya Woods Blvd. Oviedo, Florida 32765

FY 2007-08 Expenditures:

N/A

*Expenditures included in Boys Town Shelter

Average Length of Stay:

All Releases: 103.8 days Completions: 102.9 days

Completion Rates:

Completions: 88.5%

Non-Completions: 11.5%

Other Social Risk Information:

% With a Prior PACT: 27%

% Runaways: 15%

% Attempted Suicide: 3%

% Neglect/Abuse: 36%

% First Offense 13 Years Old or Under: 13%

Avg. Total Risk Score: 206.3

Total Number of Releases in FY 2007-08: 182

Demographics: Prior Offense Histories:

Male: 51% % With a Prior Offense: 25%

% With a Prior Adjudication: 4%

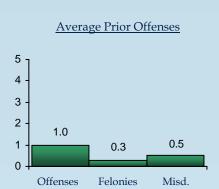
% by Most Serious Adjudication:

Violent Felony: 1%

Non-Violent Felony: 1%

Misdemeanor: 2%

Other: 1%



Major Risk Factors:

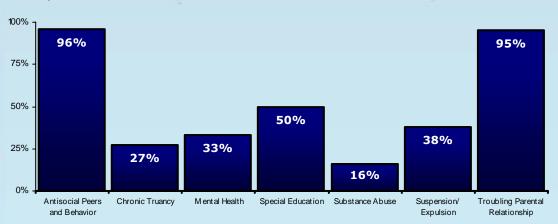
White: 66%

Black: 20%

Other: 13%

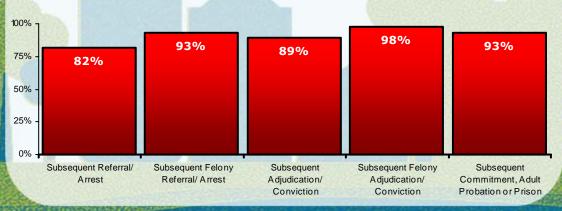
Avg. Age at

Admission: 13.6



The risk factors are based on a combination of both the risk data in NETMIS and in DJJ's PACT (where applicable).

6-Month Outcomes: Percent of Completions Who Did Not Demonstrate Subsequent Offenses:





WORK Circuit 18 - Crosswinds Youth Services - Non-Residential

of youth and family services

1407 Dixon Boulevard Cocoa, Florida 32922

FY 2007-08 Expenditures:

N/A

*Expenditures included in Crosswinds Youth Shelter

Average Length of Stay:

All Releases: 136.8 days Completions: 131.4 days

Completion Rates:

Completions: 88.0%

Non-Completions: 12.0%

Other Social Risk Information:

% With a Prior PACT: 24%

% Runaways: 26%

% Attempted Suicide: 1%

% Neglect/Abuse: 63%

% First Offense 13 Years Old or Under: 10%

Avg. Total Risk Score: 274.2

Total Number of Releases in FY 2007-08: 200

Demographics: Prior Offense Histories:

Male: 54% % With a Prior Offense: 27%

% With a Prior Adjudication: 5%

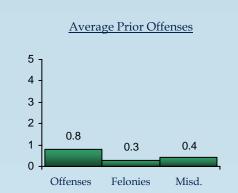
% by Most Serious Adjudication:

Violent Felony: 0%

Non-Violent Felony: 1%

Misdemeanor: 3%

Other: 1%



Major Risk Factors:

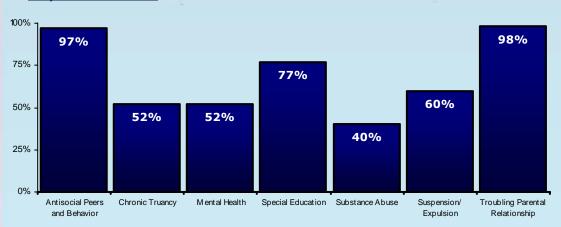
White: 74%

Black: 14%

Other: 10%

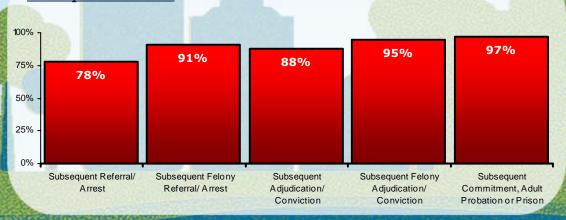
Avg. Age at

Admission: 15.0



The risk factors are based on a combination of both the risk data in NETMIS and in DJJ's PACT (where applicable).

6-Month Outcomes: Percent of Completions Who Did Not Demonstrate Subsequent Offenses:





WORK Circuit 19 - Children's Home Society - Non-Residential

of youth and family services

4520 Selvitz Road Ft. Pierce, Florida 34981

FY 2007-08 Expenditures:

N/A

*Expenditures included in CHS Treasure Coast WaveCrest

Average Length of Stay:

All Releases: 108.9 days Completions: 115.7 days

Completion Rates:

Completions: 80.7%

Non-Completions: 19.3%

Other Social Risk Information:

% With a Prior PACT: 24%

% Runaways: 19%

% Attempted Suicide: 0%

% Neglect/Abuse: 52%

% First Offense 13 Years Old or Under: 11%

Avg. Total Risk Score: 239.6

Total Number of Releases in FY 2007-08: 135

Demographics: Prior Offense Histories:

Male: 47% % With a Prior Offense: 30%

White: 69%

Black: 24%

Other: 6%

Avg. Age at

Admission: 14.8

% With a Prior Adjudication: 7%

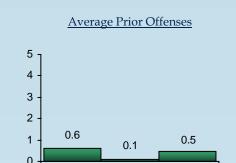
% by Most Serious Adjudication:

Violent Felony: 0%

Non-Violent Felony: 1%

Misdemeanor: 6%

Other: 1%

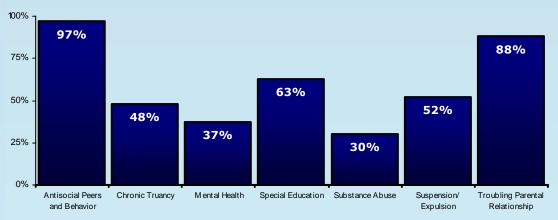


Felonies

Misd

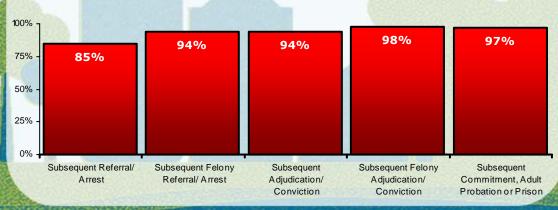
Offenses

Major Risk Factors:



The risk factors are based on a combination of both the risk data in NETMIS and in DJJ's PACT (where applicable).

6-Month Outcomes: Percent of Completions Who Did Not Demonstrate Subsequent Offenses:





WORK Circuit 20 - Lutheran Services of Florida SW - Non-Residential

of youth and family services

3634 Central Avenue Fort Myers, Florida 33901

FY 2007-08 Expenditures:

N/A

*Expenditures included in Oasis Youth Shelter

Average Length of Stay:

All Releases: 105.3 days Completions: 105.6 days

Completion Rates:

Completions: 98.9%

Non-Completions: 1.1%

Other Social Risk Information:

% With a Prior PACT: 22%

% Runaways: 24%

% Attempted Suicide: 1%

% Neglect/Abuse: 39%

% First Offense 13 Years Old or Under: 10%

Avg. Total Risk Score: 242.4

Total Number of Releases in FY 2007-08: 379

Demographics: Prior Offense Histories:

Male: 46% % With a Prior Offense: 25%

White: 64% % With a Prior Adjudication: 7%

% by Most Serious Adjudication:

Violent Felony: 0%

Non-Violent Felony: 1%

Misdemeanor: 4%

Other: 2%



Felonies

Misd

Offenses

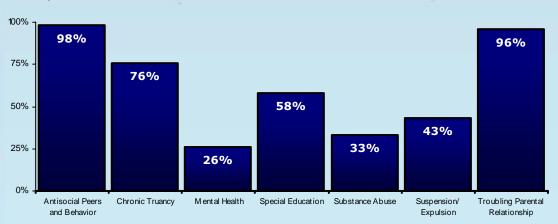
Major Risk Factors:

Black: 34%

Other: 2%

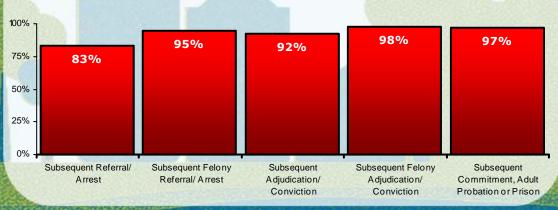
Avg. Age at

Admission: 14.9



The risk factors are based on a combination of both the risk data in NETMIS and in DJJ's PACT (where applicable).

6-Month Outcomes: Percent of Completions Who Did Not Demonstrate Subsequent Offenses:



Appendix B – History of Juvenile Justice Prevention and the Development of the Florida Network of Youth and Family Services

The Florida network member agencies have served at-risk youth and their families for over thirty years. The Florida Network encompasses a wide system of residential and non-residential shelters across the state of Florida. The agencies and organizations that make up the Florida Network are listed in Appendix C. The timeline presentation below documents the development and growth of the Florida Network.

	Youth began leaving home in greater numbers, many of them
1960's	migrating to communes and the streets of our communities,
	typified by the Haight-Ashbury District of San Francisco.
	Police discover the bodies of 27 youth buried in shallow graves in
1973	the Houston area, many of them runaways from middle class
	America.
	Congress passes the Runaway and Homeless Youth Act (Title III),
1974	establishing 60 programs to serve runaways nationwide, six of
1974	them in Florida (Jacksonville, Daytona Beach, Merritt Island,
	Gainesville, Tampa and Miami).
1976	The Florida Network of Youth and Family Services was incorporated
1370	with an office in Tampa.
1981	The Florida Legislature provided state funds for runaway services
1301	for the first time (in response to federal budget cuts).
1982	The Florida Network Office opened in Tallahassee.
1983	Florida's Runaway Youth and Family Act was passed and a
1903	statewide Runaway Task Force was formed.

	Legislative mandate passed for Florida to have 23 full service
	centers, serving every area of the state, with a full range of
	services, from prevention to aftercare, to troubled teens and
1984	families. Florida Network staff was expanded to collect data on
	runaways for the state, provide quality assurance controls, train
	agency staff members, and assist with communications and fund
	raising.
	The Florida Youth & Family Foundation was created; headed by
1988	Florida First Lady Mary Jane Martinez. The Florida Runaway
	Hotline was established.
	The Florida Legislature privatized services to CINS/FINS population
1002	Centralized client intake and assessments were removed from the
1992	Department of Health and Rehabilitative Services (DHRS) and were
	contracted out to the community-based Florida Network agencies.
1004	Funding and oversight of CINS/FINS services moved from the DHRS
1994	to Department of Juvenile Justice (DJJ).
1994-99	Additional shelters are being added bringing the total to 30.
	DJJ entered into a single, statewide contract with the Florida
2001	Network to provide CINS/FINS services. The Florida Runaway
2001	Hotline was eliminated due to budget cuts after the 9-11-01
	terrorist attacks in New York.
	Florida TaxWatch releases a study finding the Florida Network
	services save taxpayers millions of dollars each year by successfully
	diverting children from juvenile justice programs.
	Clear Channel produces a video entitled, "Family Emergency,"
	about the services provided to Children and Families in Need of
	Services.

	Neighborhood Partnership Project begins across the state,
2003	providing counseling to children in locales closer to their home
	through partnerships with grassroots organizations.
2004	The statewide brochure is produced in three languages, English,
2004	Spanish and Creole.
	The Florida Network is awarded a federal grant to served children
2005	from other countries that are not citizens but are left in the USA
	without parents.
2006	The Florida Legislature provides funding to raise the starting pay
2006	for youth shelter care workers statewide to \$10.50 per hour.
2007	The Florida Network celebrates 30 years of Leadership.
	The Florida Network is nationally recognized by the American Bar
	Association and the Vera Institute of Justice as an exemplar
2008	program in its study paper titled "Model for Change-System
2008	Reform in Juvenile Justice". The New York Times features the
	Florida Network article "Florida Steps in Early to Help Troubled
	Teenagers."
	The Florida Network is recognized by the Office of Juvenile Justice
2009	Delinquency and Prevention as a best practice in the
	deinstitutionalization of status offenders.
	The Associated Press does a follow-up article that is printed by
2010	newspapers statewide featuring the Florida Network titled

Appendix C – Florida Network Clients Classified by The 8% Solution Domains

In an effort to update client risk factor classifications presented in the 2001 Florida TaxWatch analysis, the current study additionally profiles the Florida Network clients in terms of The 8% Solution risk factor domains (Schumacher & Kurz, (1999). . After profiling juveniles disposed to probation in Orange County, California in 1985, Schumacher and Kurz found that eight percent of the offenders were responsible for 55% of the crimes committed by this offender population. In *The 8% Solution* Schumacher & Kurz set forth the hypothesis that children who begin their offending at an early age (15 years or younger) and present with risk factors in at least three of the four identified risk (Disrupted Families, School Failure, Drug and Alcohol Abuse, and Pre-Delinguent Behaviors) identified by Loeber & Farrington (2001), are at greatest risk to re-offend and engage in habitual offending.

The 8% Solution domains described in this report were based on the 96 risk indicators collected by the Florida Network. The scores were collapsed into the four 8% Solution domains. The youth's age at admission and total number of 8% Solution domains was calculated. Youth who were less than 16 years of age at the time of admission, and had risk factors in three or more domains were considered to have met the definition.

Over the last decade, risk factor assessments have become more sophisticated and allow for more refined prediction models based upon the simultaneous influence of multiple criminogenic risks and needs. Nonetheless, the current evaluation profiled the Florida Network clients in terms of the 8% Solution risk domains to allow for comparison with the Florida TaxWatch report. TaxWatch researchers surveyed Florida Network providers to assess the presence of risk factors in the children under care or receiving non-residential services on a single day - March 14, 2001. On this day, the Florida

Network reported 3,158 children as active recipients of their services, 2,946 (93%) youth in non-residential and 176 (5%) in residential (37 youth, or 1%, were listed N/A.). A total of 758 of the Florida youths (31%), were 15 years or younger and presented with at least three of the four risk domains. An additional 16% of similarly aged youths were assessed as having risks in all four domains in 2001.

Florida Network Youth Meeting 8% Solution Criteria

In examining the youths admitted to the Florida Network over the past six fiscal years, the data reveal that the majority of youths served by the residential shelter programs experienced problems in school, exhibited pre-delinquent and delinquent behaviors, and had substance abuse and/or family problems. Likewise the majority of youth entering non-residential services experienced problems in school and presented with substance abuse and/or family problems.

Table A-1 profiles the 8% Solution youth risk domains for the past six fiscal years for the Florida Network youth shelters. Since FY 2004-05 all domains have remained high or have increased. In FY 2004-05, fifty-seven percent of the youth entering shelters were 15 years or younger at admission with difficulties in at least three risk domains. This percentage declined slightly over the six year period.

Table A-1. Network Shelter Clients by The 8% Solution Domains and Fiscal Year

The 8% Solution Domains	FY 2004-05 (N=5,367)	FY 2005-06 (N=(5,075)	FY 2006-07 (N=5,103)	FY 2007-08 (N=5,317)	FY 2008-09 (N=5,126)	FY 2009-10 (N=4,977)
Problems at School	90%	90%	90%	89%	89%	88%
Drug and Alcohol Abuse	26%	27%	26%	27%	28%	28%
Pre-Delinquent/Delinquent Behavior	91%	91%	93%	94%	95%	94%
Significant Family Problems	97%	97%	97%	97%	97%	97%
Percent Less than 16 Years at Admission with Risks in at Least Three Domains	57%	56%	55%	53%	55%	54%

Table A-2 profiles the 8% Solution youth risk domains for the past six fiscal years for the Florida Network non-residential services youth. Since FY 2004-05 all domains have remained high or have increased, although fewer youth report difficulty with drug and alcohol use, as compared to other indicators. In FY 2004-05, almost two-thirds of the youth receiving non-residential services were 15 years or younger at admission with difficulties in at least three risk domains. That percentage declined over the six year period.

Table A-2. Network Non-Residential Clients by The 8% Solution Domains and FY

The 8% Solution Domains	FY 2004-05 (N=6,649)	FY 2005-06 (N=(6,773)	FY 2006-07 (N=8,289)	FY 2007-08 (N=7,837)	FY 2008-09 (N=6,567)	FY 2009-10 (N=6,470)
Problems at School	93%	93%	90%	91%	91%	89%
Drug and Alcohol Abuse	16%	14%	12%	11%	11%	10%
Pre-Delinquent/Delinquent Behavior	93%	92%	91%	94%	92%	93%
Significant Family Problems	97%	97%	97%	98%	97%	96%
Percent Less than 16 Years at Admission with Risks in at Least Three Domains	74%	69%	66%	68%	66%	64%

Exhibit A-1 presents the percentage of youth admitted to either a residential or non-residential Florida Network programs who were 15 years or younger at admission with difficulties in at least three risk domains. Nearly two-thirds (64%) of the non-residential youth presented with difficulties in at least three risk domains and were less than 15 at the time of enrollment in FY 2009-10. Over half (54%) of the shelter youth were 15 years or younger at admission in FY 2009-10 presenting with difficulties in at least three risk domains.

Residential Non-Residential 100% 74% 80% 69% 68% 66% 66% 64% 60% 57% 56% 55% 55% 54% 53% 40% 20% 0% 2004-05 2005-06 2006-07 2007-08 2008-09 2009-10

Exhibit A-1: Distribution of Network Youth Less Than 16 Years at Admission with Risks in at Least Three Domains by Fiscal Year

School Problems Domain

As is presented in Exhibit A-2, nearly 90 percent of the youth admitted in FY 2009-10 had serious academic and/or truancy problems prior to services. While this trend has declined over the years from a high of 93 percent for youth admitted to non-residential services in FY 2004-05, the rates are still largely overrepresented compared to the general school age population of youth age 13-18.

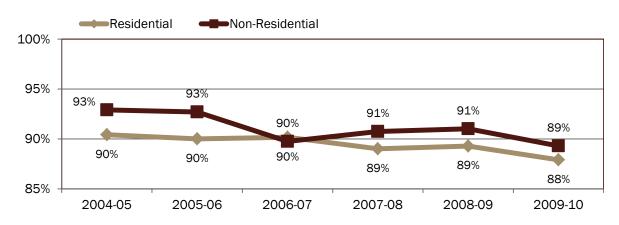


Exhibit A-2: Distribution of Network Youth Admitted With School Problems by FY

*Scale is truncated for ease in distinguishing categorical differences and is not intended to distort magnitude.

Drug and Alcohol Abuse Domain

The tables on the preceding page and Exhibit A-3 present the percentage of youth admitted to either a residential or non-residential Florida Network programs who reported drug and alcohol problems prior to admission. Over a quarter (28%) of the youth admitted to residential shelters in FY 2009-10 reported drug and alcohol use/abuse problems (excluding tobacco use) prior to services. This trend has increased slightly over the years from a low of 26% for residential shelter youth to 28 percent in FY 2009-10. There has been an increase in the percentage of non-residential youth presenting with drug and alcohol problems (excluding tobacco use) down from 16 percent FY 2004-05 to 10 percent in FY 2009-10.

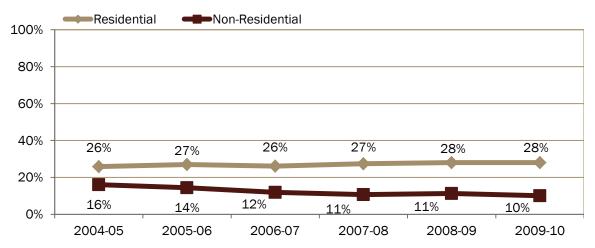


Exhibit A-3: Distribution of Network Youth Admitted With Drug/Alcohol Abuse by FY

Pre-Delinquent/Delinquent Behavior Problems Domain

Exhibit A-4 presents the percentage of youth admitted to either a residential or non-residential Florida Network programs who reported pre-delinquent and/or delinquent behaviors prior to admission. Ninety-three percent of the youth admitted to residential shelters in FY 2009-10 reported prior pre-delinquent/delinquent behaviors prior to services. This trend has remained stable over the years. There has been a slight

increase in the percentage of non-residential youth presenting with prior pre-delinquent/delinquent behaviors rising from 91% FY 2004-05 to 94 % in FY 2009-10.

Residential Non-Residential 100% 95% 94% 93% 93% 93% 95% 92% 94% 94% 92% 90% 91% 91% 91% 85% 2004-05 2005-06 2006-07 2007-08 2008-09 2009-10

Exhibit A-4: Distribution of Youth Admitted With Pre-Delinquent and Delinquent Behaviors by Fiscal Year

Family Problems Domain

Exhibit A-5 demonstrates relative stability among residential and non-residential shelter youth reporting significant family problems within the past five years. Most Florida Network clients (96% for shelter and 97% for non-residential services) in FY 2009-10 reported significant family problems prior to services. This percentage did not increase between FY 2004-05 and FY 2009-10 for non-residential services youth. The percent of non-residential youth with significant family problems decreased slightly from 97% in FY 2004-05 to 96% in FY 2009-10.

 $[\]hbox{*Scale is truncated for ease in distinguishing categorical differences and is not intended to distort magnitude.}$

Non-Residential ■Residential 100% 98% 96% 97% 97% 98% 96% 97% 97% 97% 97% 94% 92% 90% 2004-05 2005-06 2007-08 2006-07 2008-09 2009-10

Exhibit A-5: Distribution of Youth with Significant Family Problems by Fiscal Year

*Scale is truncated for ease in distinguishing categorical differences and is not intended to distort magnitude.

The demographic, DJJ outcome, and risk trend evaluation demonstrates that Florida Network clients in FY 2009-10 are relatively similar to clients served in previous years. There are some risk categories with documented growth in the number of clients with presenting issues. Further, the Florida Network funding has decreased in the past five years, while service levels have remained stable. Finally, despite decreased funding and higher risk clients, the Florida Network has maintained or increased success levels for atrisk youth.

Appendix D – Social History Risk Scores

Social History Risk Factor	Network (NETMIS) Questions	PACT Questions
	Currently suspended	History of expulsions and out of school suspensions: 1 or more expulsion or suspension
Youth was Suspended or	Currently expelled	
Expelled	Youth has been Expelled within current or previous	
	school year Youth has been Suspended within current or previous	
	school year	
	Reading below grade level	Youths academic performance: Below 10 (some Ds
		and mostly Fs)
Youth was Defined as Special Education/Consistently Failing	Youth has been held back/failed a grade level once	
Classes	Youth has been held back/failed a grade level more	
Old 3503	than once	
	Diagnosed with learning disabilities or mental illness (ADD, ADHD, Dyslexia, SED, EH. LD, etc.)	
	Skipping school 3 or more times in the last 60 days	Youths attendance in the most recent term: Habitually
V 41 - 01 - 11 - 1	Chipping concord of more times in the last co days	Truant
Youth is Chronically Truant	Habitually truant (more than 15 absences in 90 days)	
	Diagnosed with learning disabilities or mental illness (ADD, ADHD, Dyslexia, SED, EH. LD, etc.)	History of mental health problems: Diagnosed with mental health problem(s)
	Ever or currently prescribed medication for mental	History of mental health problems: Only mental health
Youth Has a Diagnosed Mental	health	medication prescribed
Health Problem		History of mental health problems: Only mental health
		treatment prescribed History of mental health problems: Mental health
		medication and treatment prescribed
	Used tobacco 3 or more times in the last 30 days	History of alcohol use: Alcohol disrupted education
	Used drugs/alcohol 3 or more times in the last 30 days	History of alcohol use: Alcohol caused family conflict
	Been charged with drug/alcohol related offenses	History of alcohol use: Alcohol interfered with keeping pro-social friends
		History of alcohol use: Alcohol caused health problems
		History of alcohol use: Alcohol contributed to criminal behavior
		History of alcohol use: Youth needs increasing
		amounts of alcohol to achieve same level of
Youth Has an Alcohol or Drug		History of alcohol use: Youth experiences withdrawal problems
Abuse Problem		Problems History of drug use: Drugs disrupted education
		History of drug use: Drugs caused family conflict
		History of drug use: Drugs interfered with keeping prosocial friends
		History of drug use: Drugs caused health problems
		History of drug use: Drugs contributed to criminal behavior
		History of drug use: Youth needs increasing amounts of drugs to achieve same level of intoxication or high
		History of drug use: Youth experiences withdrawal problems

Social History Risk Factor	Network (NETMIS) Questions	PACT Questions
	Has a gun been confiscated from the youth at school?	History of anti-social friends/companions
	Has the youth been arrested for gun possession?	Been a gang member or associated with gangs
	Been arrested for vandalism?	
	Been arrested for violence against persons?	
Youth Has Anti-Social Peer	Engaged in physical aggression toward family members? Associate with youth who engage in illegal activities?	
Associations	Associate with youth who have a delinquency record?	
	Associate with youth who use drugs/alcohol?	
	Associated w/youth who engage in antisocial, non- criminal behavior?, e.g. running away, truancy Admitted to being a gang member?	
	Been reported by parents/guardian to be involved with gang activity? Been identified by law enforcement as gang	
	member? Is currently a runaway	History of runaways or times kicked out of home: 1 or
Youth Has a History of Running Away from Home	Runaway from home 3 or more times in the past 90 days?	more instances of running away/kicked out
	Runaway from home once for an extended period (one week or more)	
	Attempted suicide	History of suicidal ideation: Has made a plan to commit suicide
Youth Has Attempted Suicide		History of suicidal ideation: Has attempted to commit suicide
	Recent or Current DCF involvement	History of violence/physical abuse: Victimized by family member
	Physical evidence of abuse or neglect on the youth	History of violence/physical abuse: Victimized by someone outside the family
	A documented instance of child abuse (physical, emotional or sexual) or neglect	History of violence/physical abuse: Victim of violence/physical abuse at home
Youth Has a History of Abuse or	A statement(s) of concern from the child that parent is	History of violence/physical abuse: Victim of
Neglect	abusing drugs or alcohol, resulting in neglect/abuse	violence/physical abuse in a foster/group home History of violence/physical abuse: Attacked with a
		weapon History of sexual abuse/rape: Sexually abused/raped
		by family member History of sexual abuse/rape: Sexually abused/raped
	Making statements that parents cannot control the	Parental authority and control: Youth consistently
	child's behavior Parent has set unclear or no limits or rules regarding	disobeys and/or is hostile Problem history of parents: Parental alcohol problem
	the child's behavior Parent is unable to state where child spends free time	history Problem history of parents: Parental drug problem
Youth Has a Troubling	Parent is unable to state with whom child spends free	history Problem history of parents: Parental mental health
Relationship with Parents	time Parent is not aware of problems in school	problem history Problem history of parents: Parental physical health
	Parent has been physically ill to the level that impairs	problem history Problem history of parents: Parental employment
	capacity to monitor the child	problem history
	Parent has a prior criminal record	

Social History Risk Factor	Network (NETMIS) Questions	PACT Questions
Youth Has a Troubling Relationship with Parents (continued)	Parent has served jail or prison time Parent is currently on probation or parole Parent has arrests for domestic violence Parent is currently receiving or has received treatment for mental illness Parent is currently receiving or has received treatment for substance abuse Parent has attempted suicide Parent has committed suicide	

Appendix E – 2010 Florida Network Providers

(In Alphabetical Order)

Agencies

Anchorage Children's Home of Bay County, Inc.

Tim Putman, Associate Director 2121 Lisenby Avenue Panama City, FL 32405 850-763-7102 Fax 850-769-0855

tputman@anchoragechildrenshome.org

Shelters

Hidle House

Tammy Loverkovic, Residential Director

2121 Lisenby Avenue Panama City, FL 32405 850-784-1020 Fax 850-784-4890

tlovrekovic@anchoragechildrenshome.org
Serving Counties: Bay, Calhoun, Gulf, Holmes,

Jackson, Washington

Arnette House

Cheri Brandies, Executive Director 2310 N.E. 24th Street Ocala, FL 34470 352-622-4432 Fax 352-622-2830 cbrandies@arnettehouse.org Arnette House Ralph Rivers, Program Director Sherry Brandies, Program Director 2310 N.E. 24th Street Ocala, FL 34470 352-622-6135 Fax 352-622-2830

Serving Counties: Lake, Marion

Bethel Community Foundation

Non-Residential James Myles – CEO 2901 54th Avenue South St. Petersburg, FL 33172 727-866-2747 Fax 727-866-2787 James.myles@verizon.net

Boys Town of Central Florida, Inc.

Greg Zbylut, Executive Director 37 Alafaya Woods, Blvd. Oviedo, FL 32765 407-366-3667 407-366-3668 Fax 407-365-5397 zbylutg@girlsandboystown.org Boys Shelter
Melissa Temme, Program Director
1350 Healing Place
Oviedo, FL 32765
407-588-2160
Fax 407-321-8087
temmem@boystown.org
Serving County: Seminole

Shelters

Girls Shelter Melissa Temme, Program Director 975 Oklahoma Street Oviedo, FL 32765 407-323-6903 Fax 407-321-8087 temmem@boystown.org

Capital City Youth Services

Kevin Priest, Executive Director 2407 Roberts Avenue Tallahassee, FL 32310 850-576-6000, ext. 311 Fax 850-576-2580 kpriest@ccys.org

Someplace Else Youth Shelter Kevin Winship, Program Services Director

2407 Roberts Avenue Tallahassee, FL 32310 850-576-6000, ext. 311 Fax 850-576-2580 Kevin@ccys.org

Serving Counties: Franklin, Gadsden, Jefferson,

Leon, Liberty, Wakulla

CDS Family & Behavioral Health Services, Inc.

Jim Pearce, Chief Executive Officer 3615 SW 13th Street Gainesville, FL 32608 352-244-0628 ext. 3824 Fax 352-334-3845 Jim_pearce@cdsfl.org

Interface - East

Cindy Starling, Program Coordinator 2919 Kennedy Street Palatka, FL 32177 386-385-0405 Fax 386-385-0410

Serving Counties: Bradford, Union, Putnam

Interface – Central

Cassandra Evans, Program Coordinator

1400 Northwest 29th Road Gainesville, FL 32605 352-244-0618 Fax 386-244-0699

Serving Counties: Alachua, Gilchrest, Levy

Interface - Northwest

Rhonda Lockwood, Program Coordinator

1884 SW Grandview Street

Lake City, FL 32055 386-487-0190 Fax 386-487-0195

Serving Counties: Columbia, Dixie, Hamilton,

Lafayette, Suwannee

Center for Family & Child Enrichment

Non-Residential T. Delores Dunn, Executive Director 1825 NW 167th Street, Suite 102 Miami, FL 33056 305-624-7450 Fax 305-623-7893 ddunn@cfceinc.org Serving County: Miami-Dade

Shelters

Children's Home Society

Jan Huffert, Executive Director 590 NW Peacock Blvd., Suite 9 Port St. Lucie, FL 34986 772-344-4020 Fax 772-344-4038 Jan.huffert@chsfl.org

Wave C.R.E.S.T. Matthew Anderson, Program Director 4520 Selvitz Road Ft. Pierce, FL 34981 772-460-9752 Fax 772-460-9756 Serving Counties: Indian River, Martin, Okeechobee, St. Lucie

Children's Home Society

Stephen Bardy, Executive Director 3333 Forest Hill Blvd. West Palm Beach, FL 33406 561-868-4300 Fax 561-868-4499 Stephen.bardy@chsfl.org

Safe Harbor Runaway Center 3335 Forest Hill Blvd. West Palm Beach, FL 33406 561-868-4444 Fax 561-833-4855 Serving County: Palm Beach

Children's Home Society Osceola County

Non-Residential Suzanne Gluhareff, Director 2653 Michigan Avenue Kissimmee, FL 34744 407-846-5220 Suzanne.gluhareff@chsfl.org

Crosswinds Youth Services, Inc.

Jan Lokay, President/CEO 1407 Dixon Blvd. Cocoa, FL 32922 321-452-0800, ext. 208 Fax 321-394-0375 janlokay@aol.com

Shelters

Robert E. Lehton Children's Shelter Karen Locke, Chief Operating Officer 1407 Dixon Blvd. Cocoa, FL 32922 321-394-0345 Fax 321-394-0380 karenlocke@crosswindsyouthservices.org

Serving County: Brevard

Family Resources, Inc.

Jane Harper, President/CEO 5180 62nd Avenue North Pinellas Park, FL 33781 727-521-5202 Fax 727-521-5210 jane@family-resources.org Safe Place 2B, St. Pete Laurie Deer, Residential Supervisor 3821 5th Avenue North St. Petersburg, FL 33755 727-384-8336 Fax 727-518-3322 Serving County: Pinellas

Safe Place 2B, Clearwater Kelly Reiff, Residential Supervisor 1615 Union Street Clearwater, FL 33755 727-298-1606 Fax 727-518-3322 Serving County: Pinellas

Safe Place 2B, Bradenton Bill Choate, Residential Supervisor 1001 9th Avenue West Bradenton, FL 34205 941-708-5850 Fax 941-708-5857 Serving County: Manatee

Florida Keys Children's Shelter, Inc.

Kathy Tuell, Executive Director 73 High Point Road Tavernier, FL 33070 305-852-4246, ext. 235 Fax 305-852-6902 ktuell@fkcs.org Florida Keys Children's Shelter Bill Mann, Clinical Coordinator 73 High Point Road Tavernier, FL 33070 305-852-4246 Fax 305-852-6902 bmann@fkcs.org Serving County: Monroe

Hillsborough County Children's Services

Terri Balzer, Executive Director 3110 Clay Mangum Lane Tampa, FL 33618 813-264-3821 Fax 813-264-3874 balzert@hillsboroughcounty.org

Shelters

Haven W. Poe Runaway Shelter Danielle Husband, Program Manager 3110 Clay Mangum Lane Tampa, FL 33618 813-272-6606 Fax 813-272-7160 husbandd@hillsboroughcounty.org Serving County: Hillsborough

Judos, Youth Crime Prevention Group of Bay County

Non-Residential Tammy D. Anderson, Executive Director 650 E. 11th Street Panama City, FL 32404 850-215-9000 Fax 850-624-4073 Judos092005@yahoo.com Serving County: Bay

Lutheran Services Florida/NW

Beth Deck, NW Director 4610 West Fairfield Drive Pensacola, FL 32506 850-453-2772, ext.13 Fax 850-453-2866 bdeck@lsfnet.org Currie House
Patricia Rock, Shelter Services Manager
Sherri Swann, Clinical Services Manager
4610 West Fairfield Drive
Pensacola, FL 32506
850-453-2772
Fax 453-2866
prock@lsfnet.org
Serving Counties: Escambia, Santa Rosa

Hope House Patricia Rock, Shelter Services Manager 5127 Eastland Street Crestview, FL 32539 850-682-2374 Fax 850-682-8495 prock@lsfnet.org Serving Counties: Okaloosa, Walton

Lutheran Services Florida/SE

Broward Family Center Joan Shaw-Davis, Regional Director 4675 N. State Road 7, Lakes Town Center Lauderdale Lakes, FL 33319 954-486-4222 Fax 954-486-9942 jshawdavis@lsfnet.org

Shelters

Lippman Youth Shelter Montonia Richards, Shelter Director 221 N.W. 43rd Court Oakland Park, FL 33309 954-568-2801 Fax 954-568-2729 Serving County: Broward

Lutheran Services Florida/SW

Patricia Leonard, SW Regional Director 3615 Central Avenue, Suite 3 Ft. Myers, FL 33901 239-278-1140 Fax 239-275-8567 pleonard@lsfnet.org Oasis Youth Shelter
Alex Olivares, Shelter Manager
3634 Central Avenue
Ft. Myers, FL 33901
239-278-1030
Fax 941-278-7965
rolivares@lsfnet.org
Serving Counties: Charlotte, Collier, Glades,
Hendry, Lee

Miami Bridge Youth and Family Services

Mary Andrews, Interim Executive Director 2810 N.W. South River Drive Miami, FL 33125 305-636-3510 Fax 305-636-3521 mandrews@miamibridge.org Serving County: Miami-Dade Miami Bridge - Central Charles Armand, Residential Coordinator 2810 N.W. South River Drive Miami, FL 33125 305-635-8953 Fax 305-636-3521 carmand@miamibridge.org

Miami Bridge – Homestead/South Dade Ana Gispert, Residential Coordinator 326 N.W. 3rd Avenue Homestead, FL 33030 305-246-8956 Fax 305-242-8222 agispert@miamibridge.org

Mount Bethel Human Services

Non-Residential Rosby Glover, Director 708 W. Oakland Park Blvd. Ft. Lauderdale, FL 33311 954-766-6058 Fax 954-763-6625 rglover@mtbbc.org

Orange County Youth and Family Services Division

Richard Radin, Senior Program Manager 3657 Maguire Blvd. Orlando, FL 32803 407-897-6370, ext. 243 Fax 407-893-3604 Richard.radin@ocfl.net

Shelters

Orange County Youth Shelter Tracy Salem, Program Manager 1800 East Michigan Street Orlando, FL 32806 407-836-7676 Fax 407-836-7469 tracy.salem@ocfl.net Serving County: Orange

Orange County Family Counseling Non-Residential Rodney Hrobar 3657 Maguire Blvd., Suite 150 Orlando, FL 32803 407-897-6370 Fax 407-228-1422 Rodney.hrobar@ocfl.net Serving County: Orange

Sarasota Family YMCA, Inc.

John Halcomb, VP Youth & Family Services 1 South School Avenue Sarasota, FL 34237 941-366-9221 Fax 941-366-5658 jhalcomb@sarasota-ymca.org Sarasota YMCA Youth Shelter Nicole Hartstock, Program Director 1106 South Briggs Sarasota, FL 34237 941-365-7279 Fax 941-955-7195 nhartstock@sarasota-ymca.org

Serving Counties: DeSoto, Sarasota

Stewart-Marchman Act Behavioral Healthcare

Heather Prince, Executive VP 1004 Big Tree Road Daytona Beach, FL 32114 386-236-3249 Fax 386-947-4238 hprince@smabehavioral.org BEACH House 1004 Big Tree Road South Daytona, FL 32119 386-236-3111 Fax 386-236-3155 Serving Countries: Flagler, Volusia

Shelters

Tampa Housing Authority

Non Residential Stephanie Gilmore & Susan McIntyre 1800 N. Rome Avenue Tampa, FL 33607 813-253-0551 Fax 813-254-7568 stephanieb@thafl.com suzanm@thafl.com

Thaise Educational & Exposure Tours

Non-Residential 1111 18th Avenue South St. Petersburg, FL 33712 727-482-9414 thaise@verizon.net

Urban League of Palm Beach County

Non-Residential Patrick J. Franklin Teresa Johnson 1700 Australian Avenue West Palm Beach, FL 33407 561-833-6050, ext. 3001 Fax 561-833-6050 Franklin@ulpbc.org tjohnson@ulpbc.org

Youth Advocate Program

Non-Residential Felicia Wells, DINS contact Dawn Knepp, Headquarters 2631 E. Lake Avenue, Suite Z Tampa, FL 33610 813-248-3980 Fax 813-248-3046 dknepp@yapinc.org fwells@yapinc.org

Youth Crisis Center, Inc.

Greg Steele, President Butch Sims, Vice President 3015 Parental Home Road Jacksonville, Florida 32216 904.720.0002 Fax 904.724.8513 greg@ycc.org butch@ycc.org

Shelters

Kim Sirdevan, Director of Programs 3015 Parental Home Road Jacksonville, Florida 32216 904.725.6662 Fax 904.724.8513 kim@ycc.org Serving Counties: Clay, Duval, Nassau

Youth and Family Alternatives, Inc.

George Magrill, President/CEO Mark Phillips 7524 Plathe Road New Port Richey, FL 34653 727-835-4184 Fax 727-835-4196 gamagrill@yfainc.org mphillips@yfainc.org New Beginnings Youth Shelter
Roberto Quiroz, Acting Program Director
18377 Clinton Blvd.
Brooksville, FL 34601
352-797-6199
Fax 352-797-6142
rquiroz@fainc.org

Serving Counties: Citrus, Hernando, Sumter

George W. Harris, Jr. Runaway and Youth Crisis Shelter Glenn Parkinson, Program Director 1060 US Hwy 17 South Bartow, FL 33830 863-595-0220 Fax 863-595-0225 gparkinson@yfainc.org

RAP House (Runaway Alternatives Project)
Andy Coble, Program Director
7522 Planthe Road
New Port Richey, FL 34653
727-835-1777
Fax 727-835-1773
acoble@fainc.org
Serving County: Pasco

Wayman Community Development Corp.

Non-Residential
JoAnn Manning, Executive Director
Jamica Bush, CINS Contact
1176 LaBelle Street
Jacksonville, FL 32205
904-693-1503
Fax 904-739-5980
jmanning@wayman.org
jbush@wayman.org

Appendix F – Glossary

Adjudicated: The court finds a youth guilty of committing a delinquent act. The court can commit the youth or place the youth on community supervision.

Adjudication Withheld: The court finds that a youth committed a delinquent act, but withholds an adjudication of delinquency. The court places the youth on community supervision.

Aftercare (Conditional Release or Post-Commitment Probation): A state-operated or contracted program that monitors a youth who has been released from a commitment program.

Arrest: A law enforcement officer takes a youth into custody based on probable cause and charges the youth with a law violation.

CINS (Children in Need of Services): This is an adjudication status for a child for whom there is no pending investigation into an allegation or suspicion of abuse, neglect, or abandonment; no pending referral alleging the child is delinquent; or no current supervision by the Department of Juvenile Justice or the Department of Children and Family Services for an adjudication of dependency or delinquency. The court must also find the child:

- 1. To have persistently run away from the child's parents or legal custodians despite reasonable efforts of the child, the parents or legal custodians, and appropriate agencies to remedy the conditions contributing to the behavior; and/or,
- 2. To be habitually truant from school, while subject to compulsory school attendance, despite reasonable efforts to remedy the situation pursuant to and through voluntary participation by the child's parents or legal custodians and by the child in family counseling services, and treatment offered; and/or,
- 3. To have persistently disobeyed the reasonable and lawful demands of the child's parents or legal custodian, and to be beyond their control despite efforts by the child's parents or legal custodians, and appropriate agencies to remedy the conditions contributing to the behavior.
- 4. Lockouts/Homeless youth

FINS (Families in Need of Services): A family that has a child for whom there is no pending investigation of abuse, neglect, or abandonment or no court ordered supervision by the Department of Juvenile Justice or the Department of Children and Family Services for an adjudication of dependency or delinquency. The child must also have been referred to a contracted agency of the Department of Juvenile Justice for:

- 1. Running away or threatening to run away from parents or legal guardian or custodian; and/or
- 2. Disobeying the reasonable and lawful demands of parents or legal guardian or custodian and being beyond their control; and/or
- 3. Truancy from school or other school related problems.
- 4. Lockouts/Homeless youth
- 5. A family in need of services is defined in Florida Statute Chapter 984.03 (27) and is not an adjudicated status.

Commitment: A youth is placed in a residential program for delinquent youth defined by Florida Statute. These programs range from low to maximum restrictive levels.

DJJ (Florida Department of Juvenile Justice): DJJ is charged under s. 985.02(3), F.S., with developing and coordinating comprehensive services and programs statewide for the prevention, early intervention, control, and rehabilitative treatment of delinquent behavior. Accordingly, DJJ is organized in five program offices: Administrative Services, Prevention and Victim Services, Detention Services, Probation and Community Intervention, and Residential Services.

Delinquent Youth: A person who has violated the law before reaching 18 years of age. The juvenile court handles cases until the youth's 19th birthday, or until the court order is fulfilled.

Diversion: A program designed to keep a youth from entering the juvenile justice system through the legal process.

Florida TaxWatch: A private, non-profit, non-partisan research institute and statewide organization devoted entirely to Florida taxing and spending issues.

FY (Fiscal Year): A period used for calculating annual ("yearly") financial statements in the Department of Juvenile Justice. The DJJ fiscal year is July 1st through June 30th.

IDDS (Intensive Delinquency Diversion Services): A diversion program designed to keep a youth from entering the juvenile justice system through the legal process funded by Florida DJJ.

JASP (Juvenile Alternatives Services Program): A diversion program designed to keep a youth from entering the juvenile justice system through the legal process funded by Florida DJJ.

Jonckheere-Terpstra test(J-T test): The Jonckheere-Terpstra test is a nonparametric test for ordered differences among classes. It tests the null hypothesis that the distribution of the response variable does not differ among classes. It is designed to detect alternatives of ordered class differences. For such ordered alternatives, the Jonckheere-Terpstra test can be preferable to tests of more general class difference alternatives, such as the Kruskal - Wallis test. Refer to Pirie (1983) and Hollander and Wolfe (1973) for more information about the Jonckheere-Terpstra test.

Positive Achievement Change Tool (PACT): An risk and needs assessment tool used by the Florida Department of Juvenile Justice to determine a youth's needs, strengths, and risk to re-offend.

Prevention: Efforts that help prevent a youth from entering the juvenile justice system as a delinquent.

Probation: The status of a delinquent youth placed on community supervision. Youth are supervised by a Juvenile Probation Officer based on the order of the court.

Referral: When a youth is directed to the Department based on an allegation of a criminal law violation.

Status Offenses: Things a youth may do that are not illegal for an adult, such as truancy, running away, or underage drinking.

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